

# Gridley City Council – Regular Meeting Agenda

Monday, June 3, 2024; 6:00 pm

Gridley City Hall, 685 Kentucky Street, Gridley, CA 95948

*“Our purpose is to continuously enhance our community’s vitality and overall quality of life. We are committed to providing high quality, cost-effective municipal services and forming productive partnerships with our residents and regional organizations. We collectively develop, share, and are guided by a clear vision, values, and meaningful objectives.”*

The Public is encouraged to attend and participate in person. Comments from the public on agenda items will be accepted until 4 pm on June 3<sup>rd</sup>, 2024, via email to [csantana@gridley.ca.us](mailto:csantana@gridley.ca.us) or via the payment/document drop box at Gridley City Hall and will be conveyed to the Council for consideration.

You may view using the following link, ID, and passcode:

[https://us06web.zoom.us/j/83741392909?pwd=nrIfDbhhFHbM833yW\\_mJ67lu6oOFjw.-sRb-cYgkSP\\_iyNi](https://us06web.zoom.us/j/83741392909?pwd=nrIfDbhhFHbM833yW_mJ67lu6oOFjw.-sRb-cYgkSP_iyNi)

Webinar ID: 837 4139 2909

Passcode: 085307

Or Telephone:

+1 669 444 9171 US

+1 253 215 8782 US (Tacoma)

**CALL TO ORDER** - Mayor Farr

**ROLL CALL**

**PLEDGE OF ALLEGIANCE** – Councilmember Calderon

**PROCLAMATION** – None

**INTRODUCTION OF NEW OR PROMOTED EMPLOYEES** - None

**COMMUNITY PARTICIPATION FORUM** - *Members of the public may address the City Council on matters not listed on the agenda. The City Council may not discuss nor take action on any community participation item brought forward by a member of the community. Comments are requested to be limited to three (3) minutes.*

**CONSENT AGENDA**

1. City Council Minutes Dated May 20<sup>th</sup>, 2024
2. SB 1 Project List

**ITEMS FOR CONSIDERATION**

3. Study Session: FY 2024/2024 Draft Budget

You may view the draft budget using the following link:

<https://city-gridley-ca-budget-book.cleargov.com/14941/introduction/transmittal-letter>

**CITY STAFF AND COUNCIL COMMITTEE REPORTS** - *Brief updates from City staff and brief reports on conferences, seminars, and meetings attended by the Mayor and City Council members, if any.*

**CITY ADMINISTRATOR REPORTS** - *Brief updates and reports on conferences, seminars, and meetings attended by the City Administrator, if any.*

**POTENTIAL FUTURE CITY COUNCIL ITEMS** - *(Appearing on the Agenda within 30 days):*

Budget Study Session (2)	6/17/2024
Travel Policy	6/17/2024
Energy Efficiency Contract Review	6/17/2024
Unfunded Accrued Liability/Section 115 Trust	6/17/2024
Consolidation Election	6/17/2024

**CLOSED SESSION**

4. Closed Session Conference with Labor Negotiators Pursuant to Government Code 54957.6 Concerning Management MOU Contract and Benefits

**ADJOURNMENT** – adjourning to a regular meeting on June 17, 2024.

**NOTE 1: POSTING OF AGENDA-** This agenda was posted on the public bulletin board at City Hall at or before 6:00 p.m., May 31<sup>st</sup>, 2024. This agenda along with all attachments is available for public viewing online at [www.gridley.ca.us](http://www.gridley.ca.us) and at the Administration Counter in City Hall, 685 Kentucky Street, Gridley, CA.

**NOTE 2: REGARDING UNSCHEDULED MATTERS** – In accordance with state law, it shall be the policy of this Council that no action shall be taken on any item presented during the public forum or on unscheduled matters unless the Council, by majority vote, determines that an emergency situation exists, or, unless the Council by a two-thirds vote finds that the need to take action arose subsequent to the posting of this agenda.

# Gridley City Council – Regular Meeting Minutes

Monday, May 20, 2024; 6:00 pm

Gridley City Hall, 685 Kentucky Street, Gridley, CA 95948

*“Our purpose is to continuously enhance our community’s vitality and overall quality of life. We are committed to providing high quality, cost-effective municipal services and forming productive partnerships with our residents and regional organizations. We collectively develop, share, and are guided by a clear vision, values, and meaningful objectives.”*

## CALL TO ORDER

Mayor Farr called the meeting to order at 6:00 pm.

## ROLL CALL

### Councilmembers

Present: Farr, Roberts, Calderon, Johnson, Sanchez  
Absent: None  
Arriving after roll call: None

Staff Present: Elisa Arteaga, City Administrator  
Todd Farr, Interim Police Chief  
Tony Galyean, City Attorney  
Martin Pineda, Finance Director  
Ross Pippitt, Utility Director

## PLEDGE OF ALLEGIANCE

Councilmember Sanchez led the Pledge of Allegiance.

## PROCLAMATION – None

## INTRODUCTION OF NEW OR PROMOTED EMPLOYEES - None

## COMMUNITY PARTICIPATION FORUM

Mayor Farr opened the forum, and seeing as there was no one present to speak, was closed.

## CONSENT AGENDA

1. City Council Minutes Dated May 6<sup>th</sup>, 2024
2. Resolution 2024-R-014: A Resolution of the City Council of the City of Gridley Amending the Previously Approved Resolution 2023-R-038 to Correct the Title of the Grant Program from Outdoor Equity Grants Program (Round Two) to the Correct Title of Gridley MVP Outdoor Program Part 2

3. FY 23/24 Street Reports – State Controllers Office Contract

**Motion: to pull item #4 from consent agenda and place it on items for consideration and approve items 1-3 as consent agenda.**

**MOTION: Sanchez**

**SECOND: Roberts**

**ROLL CALL VOTE: 5-0**

**Ayes: Roberts, Johnson, Calderon, Farr, Sanchez**

**ITEMS FOR CONSIDERATION**

4. Butte County Developmental Services Contract Extension

**Councilmember Sanchez stated she pulled item number 4 from the consent agenda to inquire about the costs and services provided by Butte County Developmental Services.**

**City Administrator Elisa Arteaga informed Council of the reports she received from Butte County showing the fees associated with the permits pulled within City limits. Arteaga also explained that contracting with Butte County for these services was a cost savings to the City.**

**Motion: to approve the contract extension with Butte County Developmental Services.**

**MOTION: Johnson**

**SECOND: Sanchez**

**ROLL CALL VOTE: 5-0**

**Ayes: Roberts, Johnson, Calderon, Farr, Sanchez**

5. Abandonment of Right-of-Way for a Portion of Vermont Street for the Benefit of Gridley Unified School District

**Administrator Arteaga requested that the City move forward with deeding the portion of Vermont St. for purposes to allow Gridley Unified School District to secure the area, making drop offs/pick up for student families safer. Administrator Arteaga explained that during a series of meetings, Gridley Unified School District stated they would bare 50% of the costs to the right-of-way abandonment. GUSD also explained that the area would serve as an extension of McKinley School in the future.**

**Motion: to approve the portion of Vermont St. abandonment.**

**MOTION: Roberts**

**SECOND: Calderon**

**ROLL CALL VOTE: 5-0**

**Ayes: Roberts, Johnson, Calderon, Farr, Sanchez**

6. Council Consideration to Initiate the Acquisition of Right-of-Way for the Capital Improvement Project to Extend Laurel Street from Randolph Avenue to Pacific Flyway Subdivision

**Administrator Arteaga requested that Council review the numbers provided by our Engineering and Planning Consultants to move forward with the acquisition of the Laurel St. right-of-way in order to extend Laurel St. and provide access to future developments. Administrator Arteaga also informed Council that herself and Finance Director Martin Pineda have been meeting with possible funding sources.**

**Vice Mayor Johnson stated that without this extension, there would not be access to the developments.**

**MOTION: to authorize the City Administrator to move forward with the acquisition of the Laurel St. right-of-way.**

**MOTION: Sanchez**

**SECOND: Roberts**

**ROLL CALL VOTE: 5-0**

**Ayes: Roberts, Johnson, Calderon, Farr, Sanchez**

7. Resolution No. 2024-R-015: A Resolution to Enter into an Agreement with the State of California Department of Transportation for the Maintenance of Frontage Improvements, Lighting, Landscaping, Irrigation, and any Other Components on the West Side of SR99 State Right-of-Way Contiguous to APN 021-110-033; 03-BUT-099; PM R3.664-R3.744 – Orchard View I Maintenance Agreement

**City Engineer Dave Harden requested Council approve the agreement with Caltrans for the maintenance of frontage improvements for the referenced properties. Harden explained that the maintenance agreement was similar to the previously approved agreement with Caltrans for the SHOPP project improvements on the East side of the highway.**

**In speaking of Caltrans, Councilmember Calderon reiterated a previous comment made that a crosswalk at the south end of town was necessary to ensure safety as more apartments are built. City Engineer Dave Harden explained that Caltrans was unable to find adding a cross walk a feasible option.**

**Councilmember Sanchez agreed with Councilmember Calderon and requested that City Administrator Arteaga follow up with Caltrans for the facts behind the cross walk being unfeasible.**

**Vice Mayor Johnson added that he would like Caltrans to also provide the facts regarding the waterline replacement.**

**Motion: to approve the maintenance agreement with Caltrans.**

**MOTION: Roberts**

**SECOND: Johnson**

**ROLL CALL VOTE: 5-0**

**Ayes: Roberts, Johnson, Calderon, Farr, Sanchez**

In addition to the motion, directions were given by the Council for Administrator Arteaga to submit two separate letters to Caltrans. One: requesting facts about the unfeasibility of the south end crosswalk and the other: a letter requesting the facts related to the liability of the waterline replacement being solely on the City.

8. Purchase of Mower for Heron Landing, Eagle Meadows Maintenance Districts

Utility Director Ross Pippitt requested the approval of one of the three quotes provided for a mower intended for use in Heron Landing and Eagle Meadows Maintenance District and stated his recommendation was Baker Supplies and Repairs.

Finance Director Martin Pineda spoke to Council to update the financial impact section of the staff report and stated this expense would be drawn from the general fund, specifically the parks account.

**Motion: to award contract to Baker Supplies and Repairs.**

**MOTION: Johnson**

**SECOND: Roberts**

**ROLL CALL VOTE: 5-0**

**Ayes: Roberts, Johnson, Calderon, Farr, Sanchez**

9. Eagle Meadows Well Emergency Repair

Utility Director Ross Pippitt explained to Council complications that the Eagle Meadows Well was experiencing that has caused it's shut down for safety reasons. Pippitt requested to allow C&M to perform the diagnostic and emergency repair. C&M recently repaired the Liberty Well in a timely and professional manner.

**Motion: to allow C&M to perform a diagnostic and repair on the Eagle Meadows Well.**

**MOTION: Roberts**

**SECOND: Johnson**

**ROLL CALL VOTE: 5-0**

**Ayes: Roberts, Johnson, Calderon, Farr, Sanchez**

10. Resolution No. 2024 -R-016: A Resolution of the City of Gridley to Enter into an Agreement with the Law Firm of Jones Mayer, PLC for the Purposes of Exploring the Feasibility and Potentially Moving Forward with Commencement of Health & Safety Code Receiverships Concerning Abatement of Existing Nuisance and Dangerous Conditions of Private Property Existing Upon Two (2) Separate Properties Located within the City Limits of the City of Gridley, those being 110 Virginia Street and 390 Virginia Street, Respectively, and to

Authorize the City Administrator to Execute the Legal Services Fee Agreement Related Thereto

**City Attorney Tony Galyean updated Council on their previous direction to investigate a Health and Safety Code Receivership for properties 110 and 390 Virginia St. Attorney Galyean explained that he has interviewed law firm Jones Mayer, PLC that has a firm dedicated solely to representing municipalities in such matters. Attorney Galyean requested that Council authorize Administrator Arteaga to execute the Legal Services Fee Agreement and move the efforts forward.**

**Motion: to approve the Administrator Arteaga to execute the Legal Services Fee Agreement and move forward with the Health and Safety Code Receiverships.**

**MOTION: Johnson**

**SECOND: Roberts**

**ROLL CALL VOTE: 5-0**

**Ayes: Roberts, Johnson, Calderon, Farr, Sanchez**

#### **COUNCIL COMMITTEE REPORTS**

**Councilmember Roberts reported on the Red Suspender's Day Parade event and stated it went very well.**

**Mayor Farr informed the public of the Memorial Day Celebration taking place at the cemetery Monday, May 27<sup>th</sup> from 10-11 am.**

#### **CITY ADMINISTRATOR AND CITY STAFF REPORTS**

**Administrator Arteaga reported on her attendance at the SMUD Utility Billing Seminar.**

**City Attorney Galyean informed Council of the received proceeds the City was due following the closing of escrow of the old Rio Pluma plant. The proceeds were presented to Finance Director Martin Pineda.**

#### **POTENTIAL FUTURE CITY COUNCIL ITEMS - (Appearing on the Agenda within 30 days):**

Budget Study Session	6/3/2024
Travel Policy	6/3/2024
Procurement Policy	6/3/2024
Unfunded Accrued Liability/Section 115 Trust	6/3/2024
FY 2022/2023 Financials	6/3/2024

#### **CLOSED SESSION**

11. Closed session discussion with legal counsel – Existing Litigation – Case: Tyrell Ford vs. City of Gridley, City Council of Gridley and Does 1- 100, Butte County Superior Court Case No. 24VC01420

**Council went into closed session at 7:32 pm and came out with no reportable action.**

#### **ADJOURNMENT**

**With no further items left to discuss, Mayor Farr adjourned to the next regular meeting on June 3<sup>rd</sup>, 2024.**

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**Elisa Arteaga, City Administrator**

DRAFT



**City Council Agenda Item #2**  
Staff Report

**Date:** June 3, 2024  
**To:** Mayor and City Council  
**From:** Elisa Arteaga, City Administrator  
**Subject:** SB1 Project List to State CTC for FY 2024-25

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<b>X</b>	Regular
	Special
	Closed
	Emergency

**Recommendation**

Staff respectfully requests that the City Council adopt a resolution authorizing the City staff to submit the SB1 Project List to California Transportation Commission (CTC) and authorizing the City Administrator to include in Fiscal Year 2024-2025 CIP Budget, the projects to be funded with SB1 - Road Maintenance and Rehabilitation Account revenues.

**Background**

On April 28, 2017 the Governor signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017. To address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets and road system, SB 1: increases per gallon fuel excise taxes; increases diesel fuel sales taxes and vehicle registration fees; and provides for inflationary adjustments to tax rates in future years. Beginning November 1, 2017, the State Controller (Controller) will deposit various portions of this new funding into the newly created Road Maintenance and Rehabilitation Account (RMRA). A percentage of this new RMRA funding will be apportioned by formula to eligible cities and counties pursuant to Streets and Highways Code (SHC) Section 2032(h) for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system. SB 1 emphasizes the importance of accountability and transparency in the delivery of California’s transportation programs. Therefore, to be eligible for RMRA funding, statute requires cities and counties to provide basic annual RMRA project reporting to the California Transportation Commission (Commission).

**Project List Flexibility:**

Pursuant to SHC Section 2034(a)(1), this project list shall not limit the flexibility of an eligible city or county to fund projects in accordance with local needs and priorities, so long as the projects are consistent with SHC Section 2030(b). After submittal of the project list to the Commission, in the event a city or county elects to make changes to the project list pursuant to the statutory provision noted above, formal notification of the Commission is not required. However, **the Project Expenditure Report due to the Commission by December 1<sup>st</sup> each year**, will provide an opportunity for jurisdictions to annually communicate such changes to the Commission as part of the regular reporting process.

**The City’s Street Project List for FY 2024-25 is due to CTC by July 1, 2024.**

**Financial Impact**

The State has created the Road Maintenance and Rehabilitation Account (RMRA) where new SB1 funds will be deposited for distribution to the City. The projected revenue for the City for FY 2024-25 is estimated at \$195,490.

**Compliance with City Council Strategic Plan or Budget Goals**

The City Council and City staff are committed to providing effective leadership while providing quality cost-effective local government services. This project meets the Open Space Goal 4 of the 2030 General Plan, "To ensure adequate outdoor recreational open space to meet local needs as the City grows."

**Attachments**

- Resolution No. 2024 R-017
- Gridley SB1 Project List FY24-25
- Estimated SB1 (RMRA) Revenues FY24-25

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GRIDLEY  
ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2024-25 FUNDED BY  
SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

**WHEREAS**, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

**WHEREAS**, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

**WHEREAS**, the City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

**WHEREAS**, the adopted list of projects can be revised by the City at any time to address changing priorities in the street and road maintenance and safety needs; and

**WHEREAS**, the City, will receive an estimated \$195,490 in RMRA funding in Fiscal Year 2024-25 from SB 1; and

**WHEREAS**, this is the eighth year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

**WHEREAS**, the City has undergone a public process to ensure public input into our community's transportation priorities/the project list; and

**WHEREAS**, the City has developed the SB1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

**WHEREAS**, the funding from SB 1 will help the City maintain and rehabilitate streets as needed annually throughout the City this year; and

**WHEREAS**, the 2020 California Statewide Local Streets and Roads Needs Assessment found that the City’s streets and roads are in an “at-risk/poor” condition and the funding from SB 1 will help the City maintain and rehabilitate a portion of the streets throughout the City.

**WHEREAS**, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

**NOW, THEREFORE, IT IS HEREBY RESOLVED:**

The City Council of the City of Gridley State of California, as follows:

1. The foregoing recitals are true and correct.
2. The attached list, Attachment A, of newly proposed projects will be funded in-part or solely with Fiscal Year 2024-25 Road Maintenance and Rehabilitation Account revenues.

**I HEREBY CERTIFY** that the foregoing resolution was duly passed and adopted by the City Council of the City of Gridley at a regular meeting thereof, held on the \_\_\_\_\_ day of \_\_\_\_\_, 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

APPROVE:

\_\_\_\_\_

\_\_\_\_\_

Elisa Arteaga, City Clerk

Michael W. Farr, Mayor



# Local Streets and Roads - Projected FY2024-25 Revenues

Based on State Dept of Finance statewide revenue projections

Estimated May 2024

	Highway Users Tax Acct (HUTA) <sup>(1)</sup> Streets & Highways Code					TOTAL HUTA	Road Mntnc Rehab Acct	TOTAL
	Sec2103 <sup>(5)</sup>	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>			
<b>ALAMEDA COUNTY</b>								
ALAMEDA	743,539	497,500	278,510	678,461	7,500	2,205,509	2,041,273	4,246,782
ALBANY	211,510	141,521	82,660	192,997	5,000	633,688	580,668	1,214,356
BERKELEY	1,196,615	800,652	445,295	1,091,881	10,000	3,544,442	3,285,125	6,829,568
DUBLIN	700,105	468,438	262,521	638,828	7,500	2,077,392	1,922,032	3,999,423
EMERYVILLE	119,708	80,096	48,867	109,230	3,000	360,901	328,639	689,540
FREMONT	2,169,087	1,451,331	803,280	1,979,239	10,000	6,412,936	5,954,903	12,367,839
HAYWARD	1,546,841	1,034,987	574,220	1,411,454	10,000	4,577,503	4,246,620	8,824,123
LIVERMORE	827,303	553,546	309,345	754,893	7,500	2,452,587	2,271,235	4,723,823
NEWARK	447,727	299,573	169,616	408,540	6,000	1,331,456	1,229,167	2,560,623
OAKLAND	4,086,269	2,734,112	1,509,028	3,728,619	10,000	12,068,027	11,218,236	23,286,263
PIEDMONT	106,217	71,070	43,900	96,920	3,000	321,108	291,603	612,711
PLEASANTON	752,274	503,345	281,726	686,432	7,500	2,231,277	2,065,256	4,296,533
SAN LEANDRO	857,095	573,480	320,312	782,078	7,500	2,540,466	2,353,026	4,893,492
UNION CITY	660,727	442,091	248,025	602,897	7,500	1,961,240	1,813,927	3,775,167
<b>ALPINE COUNTY</b>								
<b>AMADOR COUNTY</b>								
AMADOR	1,887	1,262	5,708	1,722	1,000	11,579	5,180	16,759
IONE	83,491	55,863	45,000	76,183	2,000	262,537	229,211	491,749
JACKSON	47,840	32,009	27,835	43,653	2,000	153,336	131,337	284,673
PLYMOUTH	10,085	6,748	9,656	9,202	1,000	36,691	27,687	64,377
SUTTER CREEK	24,934	16,683	16,806	22,752	1,000	82,174	68,453	150,627
<b>BUTTE COUNTY</b>								
BIGGS	18,774	12,561	12,528	17,130	1,000	61,993	51,540	113,533
CHICO	1,013,152	677,897	421,839	924,476	10,000	3,047,364	2,781,457	5,828,821
GRIDLEY	71,208	47,645	34,111	64,975	2,000	219,939	195,490	415,428
OROVILLE	188,029	125,809	82,197	171,571	4,000	571,606	516,204	1,087,810
PARADISE	86,245	57,707	40,301	84,482	2,000	270,735	236,774	507,509
<b>CALAVERAS COUNTY</b>								
ANGELS CAMP	34,443	23,046	29,558	31,429	1,000	119,476	94,559	214,036
<b>COLUSA COUNTY</b>								
COLUSA	60,642	40,575	21,498	55,334	2,000	180,049	166,482	346,531
WILLIAMS	52,528	35,147	19,264	47,931	2,000	156,870	144,209	301,079

# Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide  
 Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>ALAMEDA COUNTY</b>						
ALAMEDA	2,168,349	1,911,823	4,080,172	2,205,509	2,041,273	4,246,782
ALBANY	623,118	543,844	1,166,962	633,688	580,668	1,214,356
BERKELEY	3,484,640	3,076,794	6,561,435	3,544,442	3,285,125	6,829,568
DUBLIN	2,042,403	1,800,143	3,842,547	2,077,392	1,922,032	3,999,423
EMERYVILLE	354,918	307,798	662,716	360,901	328,639	689,540
FREMONT	6,304,534	5,577,264	11,881,798	6,412,936	5,954,903	12,367,839
HAYWARD	4,500,198	3,977,315	8,477,513	4,577,503	4,246,620	8,824,123
LIVERMORE	2,411,242	2,127,202	4,538,444	2,452,587	2,271,235	4,723,823
NEWARK	1,309,080	1,151,217	2,460,298	1,331,456	1,229,167	2,560,623
OAKLAND	11,863,812	10,506,815	22,370,627	12,068,027	11,218,236	23,286,263
PIEDMONT	315,799	273,111	588,910	321,108	291,603	612,711
PLEASANTON	2,193,681	1,934,285	4,127,966	2,231,277	2,065,256	4,296,533
SAN LEANDRO	2,497,632	2,203,806	4,701,437	2,540,466	2,353,026	4,893,492
UNION CITY	1,928,220	1,698,894	3,627,114	1,961,240	1,813,927	3,775,167
County of Alameda	30,208,098	23,689,101	53,897,199	30,703,818	25,311,116	56,014,934
Total Cities & County: Alameda	72,205,725	60,779,412	132,985,137	73,422,348	64,912,828	138,335,176
<b>ALPINE COUNTY</b>						
County of Alpine	624,154	459,280	1,083,434	626,346	490,727	1,117,073
<b>AMADOR COUNTY</b>						
AMADOR	11,481	4,851	16,333	11,579	5,180	16,759
IONE	258,188	214,675	472,863	262,537	229,211	491,749
JACKSON	150,844	123,008	273,852	153,336	131,337	284,673
PLYMOUTH	36,165	25,931	62,096	36,691	27,687	64,377
SUTTER CREEK	80,876	64,112	144,987	82,174	68,453	150,627
County of Amador	2,407,487	2,336,494	4,743,981	2,443,210	2,496,475	4,939,685
Total Cities & County: Amador	2,945,042	2,769,071	5,714,112	2,989,528	2,958,342	5,947,870
<b>BUTTE COUNTY</b>						
BIGGS	61,040	48,272	109,311	61,993	51,540	113,533
CHICO	2,995,908	2,605,066	5,600,975	3,047,364	2,781,457	5,828,821
GRIDLEY	216,322	183,093	399,415	219,939	195,490	415,428
OROVILLE	562,057	483,468	1,045,525	571,606	516,204	1,087,810
PARADISE	269,852	221,758	491,611	270,735	236,774	507,509
County of Butte	7,781,489	7,741,802	15,523,291	7,898,866	8,271,891	16,170,757
Total Cities & County: Butte	11,886,667	11,283,459	23,170,127	12,070,503	12,053,355	24,123,859

**City Council Agenda Item #3**  
Staff Report

**Date:** June 03, 2024  
**To:** Mayor and City Council  
**From:** Martin Pineda, Finance Director  
**Subject:** FY 2024/2025 Draft Budget – Study Session #1

<b>X</b>	Regular
	Special
	Closed
	Emergency

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**Recommendation**

Staff respectfully requests the City Council conduct Operating and Capital Budget Study Sessions that will allow for budgetary review, discussion, as well as consideration of public input.

**Background**

The Finance Director has and will be presenting the FY 2024-2025 draft budget. The Finance Staff have worked closely with all department directors to provide budget requests and CIP requests. After all requests were submitted, the finance team recommended various adjustments and presented them to the City Administrator and Department Heads. The adjustments were necessary to pass a balanced budget. After this review, city staff, city council, and the public will have two weeks to review, and any questions will be addressed at the next regular meeting on June 17, 2024.

The is the City of Gridley’s first year and we will be presenting the budget with the new software, ClearGov. This software has and will provide a more accurate and transparent budget. It’s also interactive and easy to use/read. A link has been provided and made public.

**Fiscal Impact**

Budget Study Sessions provide budgetary information by staff to the City Council and the public. The impact is merely staff time to prepare and organize the information. The proposed budgets reflect all projected revenues and expenses for the FY 24-25, appropriations, and may change based on findings and recommendations during sessions.

**Attachments**

Due to its size, please use the link below to access the draft budget. A copy is also available to the public at the Administration Counter of City Hall

[2025\\_dbb\\_city\\_of\\_gridley\\_1717020818031.pdf \(cleargov-prod.s3.amazonaws.com\)](https://s3.amazonaws.com/cleargov-prod/s3/2025_dbb_city_of_gridley_1717020818031.pdf)

**Compliance with City Council Strategic Plan or Budget Goals**

The City Council and City staff are committed to providing the best possible financial practices and the highest possible transparency regarding all financial transactions. This presentation is consistent with our ongoing effort to be responsive and transparent regarding all financial matters, as well as being congruent with best financial practices.