

City of Gridley
Wastewater Rate Design
Projected Rates

Rate Class	Monthly Rate Current	Monthly Rate Year 1	Monthly Rate Year 2	Class Revenue Current	Class Revenue Year 1	Class Revenue Year 2	\$ Change Year 1	\$ Change Year 2	Variance Year 1	Variance Year 2
Single Family Residential	\$ 37.96	\$ 39.86	\$ 41.85	\$ 896,653	\$ 941,486	\$ 988,560	\$ 1.90	\$ 1.99	5%	5%
Multi-Family Residential	33.53	35.21	36.97	192,529	202,156	212,264	1.68	1.76	5%	5%
Hotels & Motels	12.32	12.94	13.58	5,322	5,588	5,868	0.62	0.65	5%	5%
BCHA	42.04	44.14	46.35	6,558	6,886	7,230	2.10	2.21	5%	5%
Retail & Commercial	46.67	49.00	51.45	84,566	88,794	93,234	2.33	2.45	5%	5%
Service Stations	109.29	114.75	120.49	2,623	2,754	2,892	5.46	5.74	5%	5%
Beauty/Barber Shops	29.63	31.11	32.67	1,778	1,867	1,960	1.48	1.56	5%	5%
Restaurants - Small	125.97	132.27	138.88	19,651	20,634	21,666	6.30	6.61	5%	5%
Restaurants - Large	209.72	220.21	231.22	13,632	14,313	15,029	10.49	11.01	5%	5%
Small Markets	167.67	176.05	184.86	1,006	1,056	1,109	8.38	8.80	5%	5%
Supermarkets	341.13	358.19	376.10	15,010	15,760	16,548	17.06	17.91	5%	5%
Rio Pluma	217.33	228.20	239.61	2,608	2,738	2,875	10.87	11.41	5%	5%
Gridley Inn Offices	541.79	568.88	597.32	6,501	6,827	7,168	27.09	28.44	5%	5%
Caldwell Building	122.96	129.11	135.56	1,476	1,549	1,627	6.15	6.46	5%	5%
Schools	47.34	49.71	52.19	60,785	63,824	67,015	2.37	2.49	5%	5%
Churches	21.27	22.33	23.45	4,339	4,556	4,784	1.06	1.12	5%	5%
Hospitals	1,217.12	1,277.98	1,341.87	29,211	30,671	32,205	60.86	63.90	5%	5%
Butte County Fair	233.32	244.99	257.24	2,800	2,940	3,087	11.67	12.25	5%	5%
Mary's Gone Crackers	295.08	309.83	325.33	3,541	3,718	3,904	14.75	15.49	5%	5%
Unclassified	45.39	47.66	50.04	545	572	601	2.27	2.38	5%	5%
Total				\$ 1,351,134	\$ 1,418,690	\$ 1,489,625				
% Revenue Change					5.0%	5.0%				