

CAL FIRE/Gridley Fire Department 2021 Year in Review

- **Community**
- **Commitment**
- **Organizational Excellence**
- **Core Capabilities**



CAL FIRE/Gridley Fire Department 2021 Year in Review

- **Total Calls for Service from Station 74: 1576**
- **Total City Calls: 890**
- **Total County Calls: 686**
- **Increase YTD over 2020: 132**





CAL FIRE/Gridley Fire Department
Organizational Excellence

CAL FIRE/Gridley Fire Department

Organizational Excellence

- Fire Station Personnel continued to provide CPR and First Aid training to city staff
- PSFA to Volunteer Firefighters



CAL FIRE/Gridley Fire Department *Commitment*

- Community...
- Santa Tours
- Birthday Parades
- Completed Hydrant Maintenance on all fire hydrants within the city
- Hand Crew work for Gridley Electric assist in tree removal and chipping.



CAL FIRE/Gridley Fire Department

Core Capabilities



CAL FIRE/Gridley Fire Department

Core Capabilities

- Significant commitment to area wildland fires, Dixie and Caldor





2021 Rental Income

- 2017: \$160,462
- 2018: \$129,697
- 2019: \$33,109
- 2020: \$151,096
- 2021 \$202,000
- 2021/2022- Engine Rental to the academy
- Average Yearly Rental: \$118,591

Challenges for 2022

- Increased PERS Benefit Rate
- Increased Fuel Costs
- Expected busy fire season





City of Gridley Police Department Budget Fiscal Year 2022-2023

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GRIDLEY POLICE DEPARTMENT

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GRIDLEY POLICE DEPARTMENT MISSION STATEMENT

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It is the mission of the Gridley Police Department to work in partnership with the community, to serve with Integrity, Honor and Professionalism, to protect lives and property, to preserve the peace and order, to create a working environment in which we recruit, train and develop an exceptional team, and above all, to protect the Constitutional Rights of each individual in the community we serve



Full Time Staffing

- 1 – Chief Of Police
- 1 – Lieutenant
- 2 – Sergeants
- 1 – Detective (BINTF)
- 1 – School Resource Officer
- 8 – Patrol Officers (Active Recruitment)
- 1 – Records and Dispatch Supervisor
- 5 – Public Safety Dispatchers (Active Recruitment)
- 1 – Animal Control Officer
- 1 – Community Service Officer (Active Recruitment)

Records and Dispatch Center

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Records

- Records Dispatch Supervisor now in place
- Updating all databases
- Meeting compliance with RIPA Stop Program requirements , NIBERS Implementation requirements, 290 registrants and notices for non-DA filings

Paperless Integration

- Reduced printing expenses
- One source lookup on cases

Dispatch

- Fully integrated two position 9-1-1 dispatch console center with RIMS CAD and CLETS systems.
- Integrated GPS location for all active 9-1-1 calls and text to 9-1-1



Patrol Statistics

2020 SUMMARY

➤ Total Incidents	14328
➤ Calls for Service	11314
➤ Traffic Stops	1904
➤ Citations	886
➤ Traffic Accidents	75
➤ Reports Taken	1378
➤ Arrests Made	631

2021 SUMMARY

➤ Total Incidents	12388
➤ Calls for Service	9364
➤ Traffic Stops	1875
➤ Citations	689
➤ Traffic Accidents	82
➤ Reports Taken	1328
➤ Arrests Made	714



School Resource Officer Program (SRO)

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- The SRO is responsible for conducting all investigations on campuses within the Gridley Unified School District
- Works closely with administrators in effort to create a safer environment for both students and staff
- Serves as a member of the School Attendance Review Board (SARB)
- Duties also include mentoring and conducting presentations on youth related issues within the local education system
- Serves as a liaison between the school Administration and City Administration

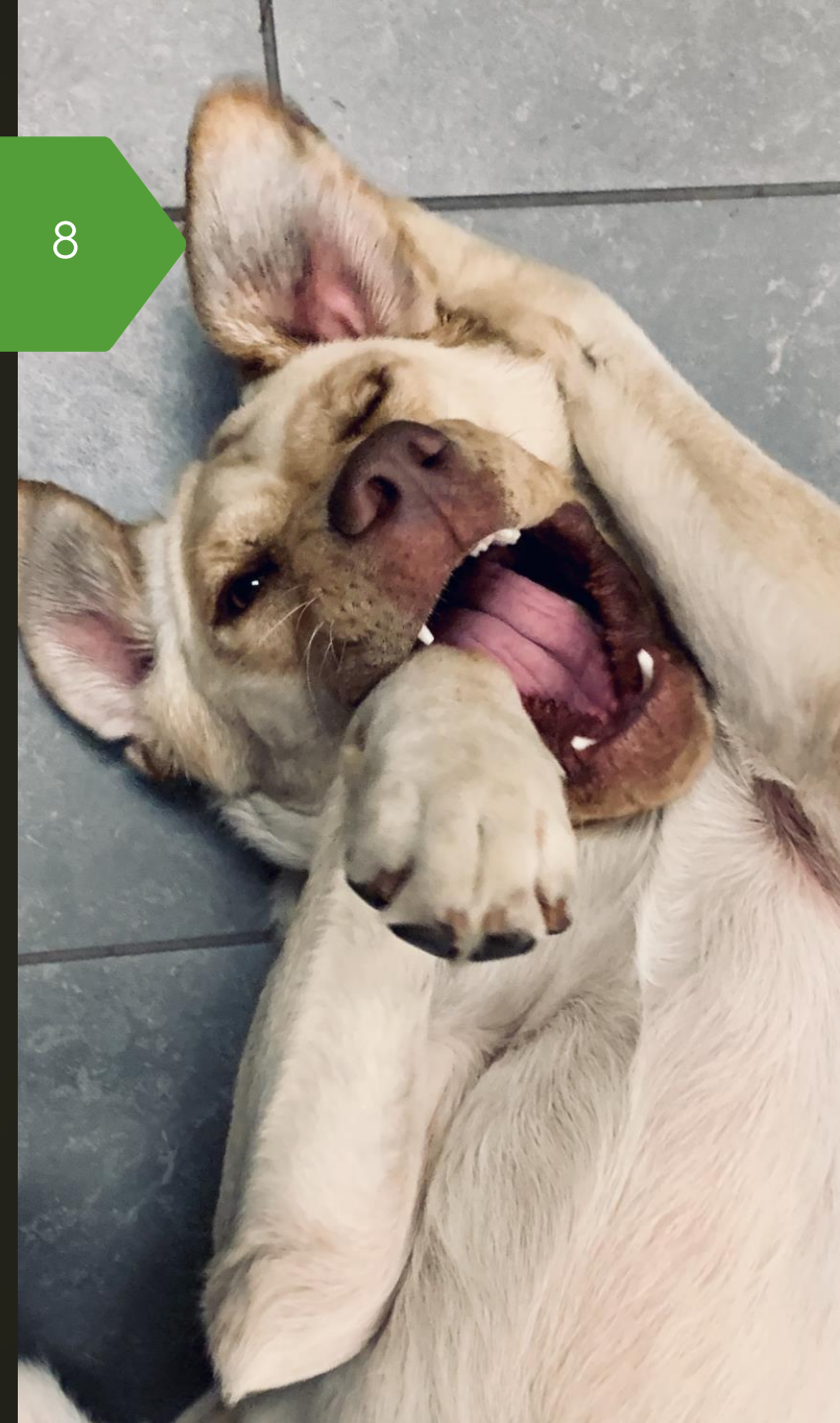


K-9 Program 100% Self Funded

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- ▶ Funded by Grants and Community Service Groups
- ▶ Funding pays for
 - ▶ All Training
 - ▶ Overtime for Care
 - ▶ Veterinarian Expenses

Currently have raised approximately \$25,000 which will sustain the program for several years. Continued support through donations and fund raisers. Yearly ornament and t-shirt fundraising at community events.



Animal Control

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- Established relationships with local and interstate adoptions agencies for adoptions of all breeds of animals
- Supplemental Grant Funding from Pet Co Foundation as well as Individual and Community Service Group Donations
- North Valley Community Foundation fund raising contract for payment of Veterinary Services
- Funding pays for
 - Expenses related to T-N-R Program
 - Veterinarian Care for Sheltered Animals

Currently staff have raised over \$10,000.00 to date. This continued funding through donations and grant applications for continued services is key to sustainability of the programs.

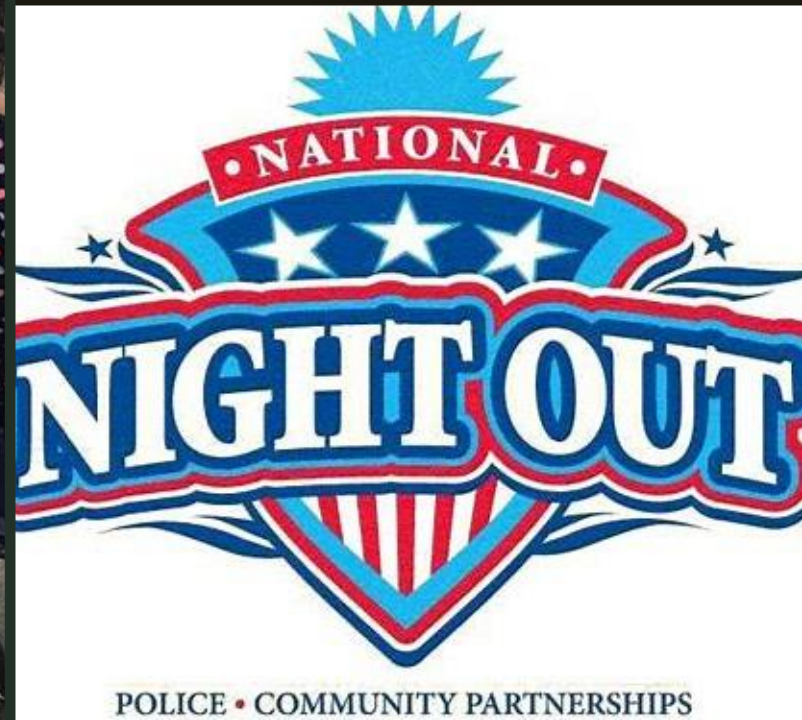


Community

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National Night Out
School Presentations
Teddy Bear Clinic
Red Suspenders Day
Coffee with COP
SARB Board
Eddie Eagle Program
Butte County Fair



Social Media

- Post frequently on Facebook
- Twitter and Instagram Accounts in place
- Enhanced Public Engagement
- Become the **accurate** information source
- Contracted with Archive Social to meet regulations related to the Public Records Act (PRA) and Freedom Of Information Act (FOIA) requests.



Volunteer Program formally know as the Retired Senior Volunteer Program (RSVP)



Covid-19 restrictions have delayed program implementation



Continuous Recruiting for new members 18 years of age and older



Duties include assisting with Community Events, Crime Scenes and other programs within the police department



In service training provided by police department staff. Volunteers are recognized for their Community Service

Proposed FY 22-23 Budget

14

FY 20-21 Budget

\$3,167,112

FY 22-23 Budget

\$ 3,392,367



**Our Police
Team
Greatly
Appreciates
the Council's
Support!**



City of Gridley Recreation Department

Budget Study Session

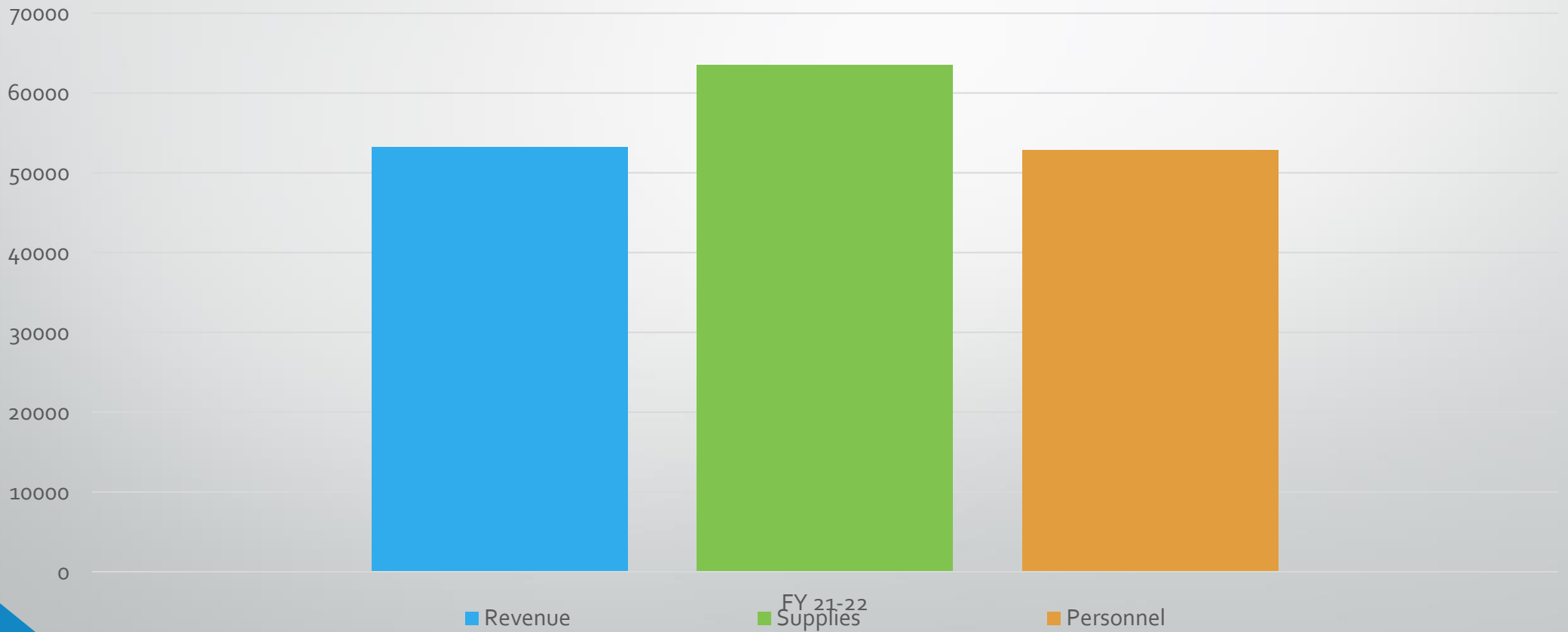
FY 22-23



Personnel

- Recreation Coordinator (Katrina Leishman)
- Recreation Aides (2 vacancies)
- Seasonal Recreation Aides

Prior Year Expenses Prior Year



Senior Nutrition and Socialization Program

- Breakfast and Bingo
- Snacks and Games
- Commodities monthly
- Special Christmas Bingo



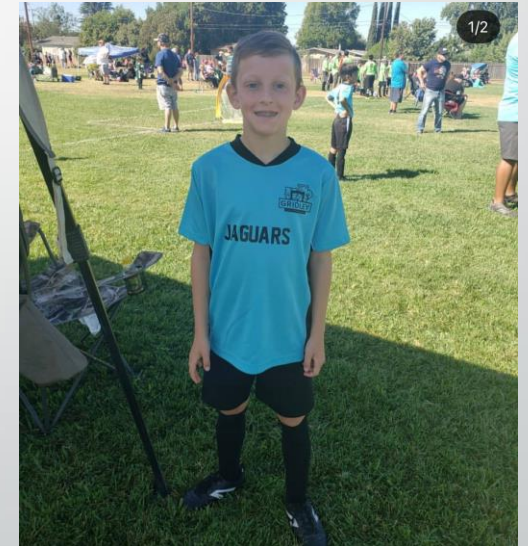
Recreational Summer Programs

- Eureka Mad Science Camp for ages 6-12
- Pre-K Dino Explorers Science Camp for ages 4-5
- Jr. Baking Academy for ages 8-12
- Creative Play for ages 3-5
- Arts and Crafts for ages 6-12
- “Color Me Cutie” Painting class for ages 6-14
- Soccer Camp for ages 4-12
- Cake Decorating Class
- National Night Out Face Painting at the Farmer’s Market (free to public)



Gridley Recreation Youth Soccer League

- 450 players for the 2021 Fall Youth Soccer League
- Larry Teal instructs training for Referees, Coaches, and Goalie Clinic
- Co-ed Teams for 4yr old, 6U & 8U
- Boys Only & Girls Only teams for 10U, 12U & 14U
- New Site Supervisor: Lito Wilkins



Gridley Recreation Youth Basketball League

- 250 players with 40+ on waitlist
- Reversible Jerseys, returned at end of season



Recreation Special Events

- **Breakfast with Santa**
 - New theme for 2022
 - Sponsorships from local businesses
 - 35 volunteers totaling over 100 volunteer hours.
 - Christmas Store for Kids
 - Craft Activities, Gingerbread House Contest, Hot Chocolate Bar
 - Silent Auction: Gridley High School Sober Grad
- **Kids Fishing Day at Grey Lodge Wildlife Area**
 - Cancelled due to Covid-19 in 2020, 2021 & 2022
- **Gridley Community Family Picnic**
 - Free lunch for kids, \$5 for adults
 - Manuel Vierra Park
 - Bounce House and Games



RECREATION COORDINATOR - PROGRAM 4360

ACCOUNT		TITLE	UNAUDITED FY 19-20	UNAUDITED FY 20-21	ADOPTED FY 21-22	PROPOSED FY 22-23
PERSONNEL COSTS						
4360	51000	Salaries	\$ 7,075	\$ 23,875	\$ 98,758	\$ 77,289
4360	51001	Extra Help	27,399	23,252	-	30,000
4360	51002	Overtime	524	-	-	-
4360	51005	Compensated Absences Accrual	-	1,528	2,913	4,237
4360	51100	Worker's Compensation	478	227	6,695	11,593
4360	51200	Retirement	-	-	-	7,985
4360	51300	Health Insurance	-	24,670	26,029	26,970
4360	51310	Cafeteria plan	3,251	-	-	-
4360	51400	Dental Insurance	-	2,317	2,317	2,371
4360	51800	Disability Insurance	-	239	987	772
4360	51900	Medicare Taxes	545	346	1,432	1,120
4360	51903	Employee Assistance Program	-	-	112	88
4360	51904	Physical Fitness	150	-	300	300
4360	51905	FSA Admin Cost	-	-	-	-
TOTAL PERSONNEL COSTS			39,422	76,454	139,543	162,725

SERVICES & SUPPLIES

4360	52100	Communications	941	937	937	973
4360	52400	Insurance	1,457	1,387	1,405	1,417
4360	53000	Equipment Maintenance	621	3,400	3,400	7,200
4360	53300	Memberships	190	200	370	370
4360	53500	Office	198	531	2,500	2,500
4360	53600	Professional	1,173	1,200	2,532	5,000
4360	53700	Publications	1,006	1,200	910	2,000
4360	54000	Special Departmental Expense	66,297	78,892	74,174	60,000
4360	54300	Transportation and Travel	271	-	2,000	2,000
4360	54400	Utilities	1,934	5,954	6,235	4,708
TOTAL SERVICES & SUPPLIES			74,088	93,703	93,464	86,168

INDIRECT COSTS

4360	57004	Finance Costs	-	2,507	2,599	1,702
4360	57012	Administration Costs	-	2,335	1,512	1,282
4360	57016	Council Costs	-	1,191	698	630
TOTAL INDIRECT COSTS			-	6,033	4,809	3,614
TOTAL BUDGET			\$ 113,510	\$ 176,190	\$ 237,816	\$ 252,507