

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GRIDLEY  
ESTABLISHING THE 2019-2020 APPROPRIATIONS LIMIT FOR THE CITY OF GRIDLEY**

**WHEREAS**, SB 1352 was enacted by the California State Legislature during the 1980 Session which specifically adds Division 9, Chapter 1205 (commencing with Section 79000) to Title 1 of Government Code; and

**WHEREAS**, SB 1352 was enacted to provide for the implementation of voter approved Proposition 4, also known as the "Gann Initiative" whose purpose was to limit governmental appropriations; and

**WHEREAS**, the voters of California did approve Proposition 111 in June 1990, which, among other provisions, allows for new adjustment formulas for calculating the City's annual appropriations limit; and

**WHEREAS**, the appropriations limit has been calculated for the City of Gridley by the City Finance Department in accordance with the Uniform Guidelines for Implementation of the Gann Initiative and Proposition 111, as promulgated by the League of California Cities.

**NOW, THEREFORE, IT IS HEREBY RESOLVED** by the City Council of the City of Gridley as follows:

- 1.) For fiscal year 2019-20, the City Council approved the selection and usage of the "California Per Capita Income" percentage change and the population growth percentage increase for the City of Gridley when calculating that year's appropriations limit. The 2019-20 appropriations limit may be amended at some future date due to a change in the factor used in this calculation. The choice of factors to be used for the 2018-19 calculation was limited to use of the California Per Capita Income change due to the unavailability of the "percentage change in the local assessment roll from the preceding year due to the addition of local nonresidential construction in the City". (The County of Butte, Assessor's Office reports this factor has not been determined.) Therefore, when the factor depicting the percentage change in the local assessment roll from the preceding year due to the addition of local non-residential construction in the City is available, should it be greater than the California Per capita Income factor, the 2019-20 Appropriations Limit could be recalculated to reflect the higher factor.
- 2.) The Appropriations Limit is hereby established for the City in the amount of \$22,799,839 for fiscal year 2019-2020 in conformance with the attached Exhibit A and Article XIIIB of the Constitution as amended.

**I HEREBY CERTIFY** that the foregoing resolution was duly introduced and passed at a regular meeting of the City Council of the City of Gridley held on the 17<sup>th</sup> day of June 2019, by the following vote:

AYES: COUNCILMEMBERS

Williams, Borges, Johnson, Torres

NOES: COUNCILMEMBERS

None

ABSTAIN: COUNCILMEMBERS

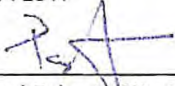
None


ABSENT: COUNCILMEMBERS

None

ATTEST:

APPROVED:

  
Paul Eckert, City Clerk

  
Bruce Johnson, Mayor

**EXHIBIT A - Gann Initiative - Appropriation Limit Calculation**  
For the Fiscal Year ended June 30, 2020

**2019-2020 Appropriation Limit Calculation**

Price factor information:

Prior year amount	3.67
Current year amount	3.85

Population information:

Prior year population	6,937
Current year population	7,224

Per Capita Change: 3.85

Population Change: 4.14

Per Capita converted to a ratio:  $\frac{3.67 + 100}{100} = 1.038500$

Population converted to a ratio:  $\frac{.10 + 100}{100} = 1.041372$

Calculation of factor for FY 2019-2020:  $1.038500 \times 1.041372 = 1.081465$

**2019-2020 Appropriation Limit:**

2018-2019 Appropriation Limit	\$21,082,361
Multiplied by Factor	<u>1.081465</u>
2019-2020 Appropriation Limit	<u><b>\$22,799,839</b></u>

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GRIDLEY  
ADOPTING A BUDGET FOR FISCAL YEAR 2019-2020**

**WHEREAS**, a Proposed Annual Operating Budget for Fiscal Year 2019-20 was presented to the City Council of the City of Gridley on May 20, 2019, June 3, 2019, and June 20, 2019; and

**WHEREAS**, the Council desires to incorporate the proposed changes, additions, and deletions discussed at the various public budget meetings into the Proposed 2019-20 Operating Budget as detailed in the minutes of the pertinent meetings; and

**NOW, THEREFORE, BE IT RESOLVED AND ORDERED** that the City Council of the City of Gridley does hereby adopt the Annual Operating Budget for the City for 2019-20, as described above and shown below:

**SUMMARY OF 19-20 BUDGET**

<b>FUND</b>	<b>FY 19-20 EXPEND.</b>	<b>TRANS. OUT</b>	<b>TOTAL FY 19-20 APPROPRIATION AUTHORITY</b>
<b>GENERAL FUND</b>			
<b>ADMINISTRATION</b>			
CITY COUNCIL	86,919		86,919
CODE ENFORCEMENT	31,224		31,224
CLERK/ADMINISTRATION	237,024		237,024
CITY ATTORNEY	17,827		17,827
CITY HALL MAINTENANCE	38,503		38,503
FINANCE	222,282		222,282
<b>PUBLIC SAFETY</b>			
POLICE DEPARTMENT	3,154,190		3,154,190
BINTF	12,500		12,500
PD MAINTENANCE	10,529		10,529
ANIMAL CONTROL	134,885		134,885
FIRE DEPARTMENT	999,957		999,957
<b>DEVELOPMENT</b>			
ENGINEERING	25,000		25,000
BUILDING INSPECTION	10,000		10,000
PLANNING	95,572		95,572
<b>PUBLIC WORKS</b>			
STREET MAINTENANCE	275,972		275,972
CORP YARD	213,835		213,835
<b>PARKS &amp; RECREATION</b>			
PARKS	216,439		216,439
RECREATION	153,020		153,020
<b>TOTAL GENERAL FUND</b>	<b>5,935,678</b>		<b>5,935,678</b>



FUND	FY 19-20 EXPEND.	TRANS. OUT	TOTAL FY 19-20 APPROPRIATION AUTHORITY
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#### SPECIAL REVENUE FUNDS

2008 SERIES A- FUND 204	206,596		206,596
2008 SERIES B- FUND 206	88,250		88,250
SUCCESSOR AGENCY - FUND 215	9,398		9,398
GAS TAX 2105 - FUND 390	324,804		324,804
GAS TAX 2103 - FUND 395	48,860		48,860
GAS TAX 2106 - FUND 400	74,649		74,649
GAS TAX 2107 - FUND 410	47,909		47,909
GAS TAX 2107.5 - FUND 420	7,611		7,611
SB 325 & SB1 - FUND 425 & 430	121,670		121,670
TRAFFIC SAFETY - FUND 440	25,500		25,500
BOAT RAMP -FUND 480	4,127		4,127
HOUSING REHAB RLF - FUND 513	18,140		18,140
FLOOD MAINT. # 1 (RICHINS) - FUND 580	29,444		29,444
FLOOD MAINT. # 2 (EAGLE MEADOWS) - FUND 581	63,337		63,337
FLOOD MAINT. # 3 (HERON LANDING) - FUND 582	63,009		63,009
FLOOD MAINT. # 6 (SCROGGINS) - FUND 583	27,266		27,266
COPS GRANTS FUND - FUND 672	65,000	35,000	100,000
HOSPITAL JPA - FUND 682	0		0
GRIDLEY SPRINGS FUND - FUND 814	0		0

#### TOTAL SPECIAL REVENUE FUNDS

1,225,571	35,000	1,260,571
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#### ENTERPRISE FUNDS

##### ELECTRIC FUND - FUND 600

ELECTRIC - PROGRAM 4600	5,896,447	1,200,000	7,096,447
STREET TREE MAINT. - PROGRAM 4601	10,000		10,000
CAPITAL IMPROVEMENTS - PROGRAM 4608	55,000		55,000
<b>PUBLIC BENEFITS - FUND 610</b>	219,257		219,257

##### WATER UTILITY FUND - FUND 630

WATER - PROGRAM 4630	1,030,987		1,030,987
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##### SEWER UTILITY FUND - FUND 650

SEWER OPERATING - PROGRAM 4650	536,522		536,522
SEWER PLANT - PROGRAM 4651	603,617		603,617
SEWER TOWN - PROGRAM 4652	436,321		436,321
SEWER BCHA - PROGRAM 4653	24,387		24,387
SEPTAGE HAULERS - PROGRAM 4658	0		0
<b>SB 325 TAXI FUND - FUND 700</b>	140,903		140,903

#### TOTAL ENTERPRISE FUNDS

8,953,441	1,200,000	10,153,441
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#### TOTAL RESERVE FUNDS

GENERAL FUND RESERVE - FUND 011	100,000		100,000
GENERAL FUND IMPACT - FUND 020	75,000		75,000
CITY HALL RESERVE -FUND 050	188,000		188,000
EQUIPMENT RESERVE - FUND 060	211,000		211,000
ELECTRIC CAPITAL FUND - FUND 620	90,000		90,000
ELECTRIC CONST FUND - FUND 621	175,000		175,000
WATER CAPITAL FUND - FUND 640	203,000		203,000
SEWER CAPITAL FUND - FUND 660			0

#### TOTAL RESERVE FUNDS

1,042,000	0	1,042,000
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**I HEREBY CERTIFY** that the foregoing resolution was duly introduced and passed at a special meeting of the City Council of the City of Gridley held on the 17<sup>th</sup> day of June 2019, by the following vote:

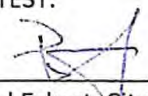
AYES: COUNCILMEMBERS Williams, Torres, Borges, Johnson

NOES: COUNCILMEMBERS None

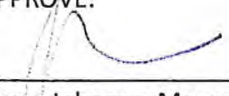
ABSENT: COUNCILMEMBERS None

ABSTAIN: COUNCILMEMBERS None

ATTEST:

  
\_\_\_\_\_  
Paul Eckert, City Clerk

APPROVE:

  
\_\_\_\_\_  
Bruce Johnson, Mayor