

Gridley City Council – Special City Council Meeting Agenda

Wednesday, June 10, 2020; 6:00 pm
Gridley City Hall, 685 Kentucky Street, Gridley, CA 95948

“Our purpose is to continuously enhance our community’s vitality and overall quality of life. We are committed to providing high quality, cost-effective municipal services and forming productive partnerships with our residents and regional organizations. We collectively develop, share, and are guided by a clear vision, values, and meaningful objectives.”

Notice of Temporary City Council Meeting Procedures

This meeting is being held in accordance with the Brown Act as currently in effect under the State Emergency Act, Governor Gavin Newsom’s Emergency Declaration related to COVID-19, and Governor Newsom’s Executive Order N-29-20 issued March 17, 2020 that allows attendance by City Council, City staff and the public to participate and conduct the meeting by teleconference and to participate in the meeting to the same extent as if they were present. Comments from the public on agenda items will be accepted until 4 pm on June 10, 2020, via email to jmolinari@gridley.ca.us or via the payment/document drop box at Gridley City Hall and will be conveyed to the Council for consideration. The Mayor and Council appreciate the public’s adaptation and patience during this crisis.

You may attend via teleconference:

- Dial 1-888-204-5987
- Enter the Access Code 5767603#

CALL TO ORDER - Mayor Johnson

ROLL CALL - Recording Secretary

PLEDGE OF ALLEGIANCE – Council member Torres

INVOCATION - None

PROCLAMATIONS – None

INTRODUCTION OF NEW OR PROMOTED EMPLOYEES

COMMUNITY PARTICIPATION FORUM - *Members of the public may address the City Council on matters not listed on the agenda. The City Council may not discuss nor take action on any community participation item brought forward by a member of the community. Comments are requested to be limited to three (3) minutes.*

CONSENT AGENDA – *Items on the Consent Agenda are considered routine and acted upon by one motion. Any Council member may request that an item be removed for separate consideration. The City Council may only make minor comments; otherwise the item should be removed from the Consent Agenda and placed as the first item(s) under “Items for Council Consideration”.*

ITEMS FOR COUNCIL CONSIDERATION

1. FY 2020-21 Annual Budget Public Meeting #2

CITY STAFF AND COUNCIL COMMITTEE REPORTS - *Brief updates from City staff and brief reports on conferences, seminars, and meetings attended by the Mayor and City Council members, if any.*

POTENTIAL FUTURE CITY COUNCIL ITEMS - (Appearing on the Agenda within 30-90 days):

Police Department Digital Radio System Budget Review	6/15/2020
Budget Review and Adoption	6/15/2020
Additional Budget Session if required	6/24/2020
Garbage Services RFP Approval	9/7/2020

CLOSED SESSION – None

ADJOURNMENT – adjourning to the next Regular Council Meeting scheduled on Monday, June 15, 2020.

NOTE 1: POSTING OF AGENDA- This agenda was posted on the public bulletin board at City Hall at or before 6:00 p.m., June 9, 2020, in accordance with Government Code Section 54954.2. This agenda along with all attachments is available for public viewing online at www.gridley.ca.us and in the foyer at the Gridley Police Department, 685 Kentucky Street, Gridley, CA.

NOTE 2: REGARDING UNSCHEDULED MATTERS – In accordance with state law, it shall be the policy of this Council that no action shall be taken on any item presented during the public forum or on unscheduled matters unless the Council, by majority vote, determines that an emergency situation exists, or, unless the Council by a two-thirds vote finds that the need to take action arose subsequent to the posting of this agenda.

City Council Agenda Item #1
Staff Report

Date: June 10, 2020
To: Mayor and City Council
From: Paul Eckert, City Administrator/Finance Director
Subject: FY 2020-21 Annual Budget Public Meeting #2

X	Regular
	Special
	Closed
	Emergency

Recommendation

City staff respectfully recommends that the City Council allow staff to provide continued general public discussion of the Proposed FY 2020-21 Annual Operating Budget and Capital Improvement Plan (CIP) and continue Departmental budget presentations. No action is required at this time. It's expected that the City Council will provide input and suggested budget priorities.

Background

The purpose of the June 10th FY 2020-21 Operating Budget discussion is to provide a continued overview of the FY 2020-21 budget, provide detailed discussion of the Five Years Capital Improvement Plan and present Fire, Engineering, Public Works, and Electric Department Budget Overviews with an emphasis on Projects. Additional detailed presentations will occur during the Council meeting at the June 15th and June 24th City Council meetings.

The City Administrator will continue to highlight: Budget Policies; Assumptions; General Analysis; Basic Priorities; and Forecasts. Most importantly, the City Council will be asked at the June 10th, 15th, and 24th City Council meetings to share perspectives and priorities that you desire to be considered and ultimately incorporated into the FY 2020-21 Operating Budget.

Compliance with City Council Strategic Plan or Budget Goals

Conducting a series of four public Budget Sessions is consistent with our ongoing efforts to transparently share all City financial and budgetary information and to keep our community members informed.

Financial Impact

There are no immediate financial impacts associated with this Agenda item.

Attachments – PowerPoint, Master Fee Schedule, and Capital Improvement Plan (CIP).



City of Gridley Budget Session #2 Fiscal Year 2020-2021

IMPORTANT COUNCIL MEETING DATES:

Budget Introduction Police Department Presentation	6.01.2020
Revenues & Expenditures and Capital Plan Engineering Electric, Fire, and Public Works Presentations	6.10.2020
Departmental Presentations and Budget and CIP Details	6.15.2020
Recreation and Admin Budgets Budget Adoption	6.24.2020

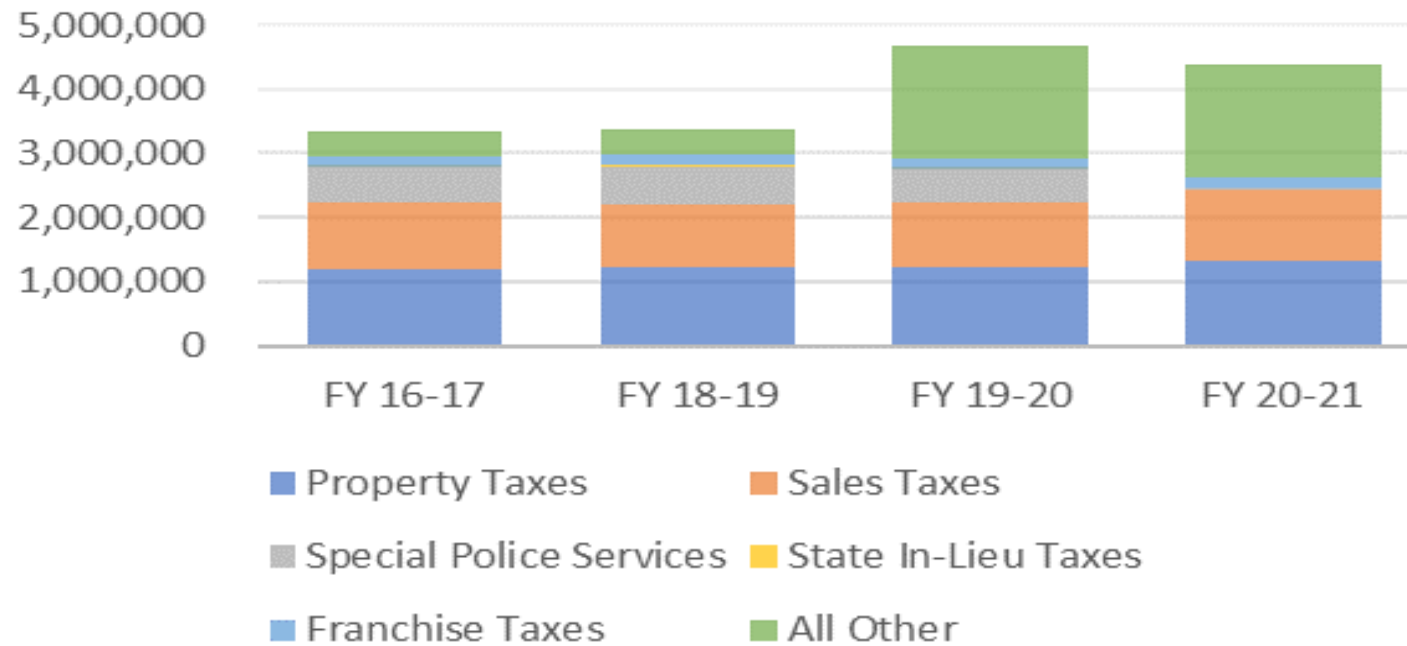
PROJECT PHASE	STARTING	ENDING
DETERMINE 20-21 FIXED COSTS (PERSONNEL, ETC.)	5.4.2020	6.1.2020
PROJECT 20-21 EXPENDITURES	5.4.2020	6.10.2020
PROJECT 20-21 REVENUES	5.18.2020	6.10.2020
DETERMINE GENERAL FUND TARGETS	5.4.2020	6.10.2020
DEPARTMENTS DEVELOP BUDGETS BASED ON TARGETS	4.27.2020	6.10.2020

PROJECT PHASE	STARTING	ENDING
CITY ADMINISTRATOR/FINANCE STAFF/DEPARTMENT HEAD MEETINGS	5.18.2020	5.29.2020
COUNCIL BUDGET MEETINGS	6.01.2020	6.15.2020
DEVELOP PROPOSED BUDGET	5.18.2020	6.15.2020
ADOPT PROPOSED BUDGET	6.24.2020	6.24.2020
STAFF DEVELOP ADOPTED BUDGET	6.15.2020	6.24.2020
UPLOAD BUDGET INTO SOFTWARE	6.26.2020	

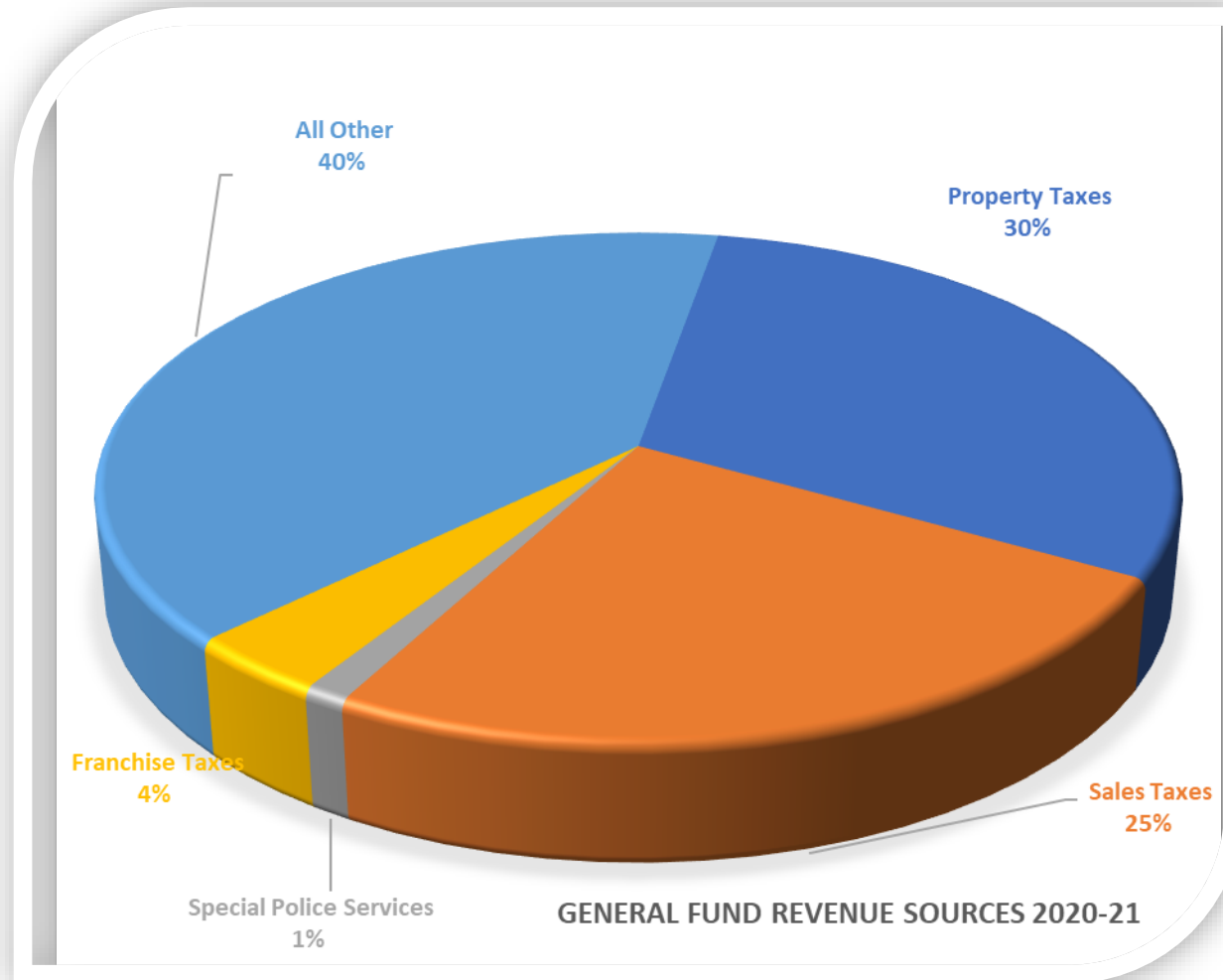
Budget Process Challenges: COVID19 Impacts to other Governmental Agencies; Staffing Changes; Audit Expansion and Delays; Chart of Accounts Changes; and new Software Implementation.

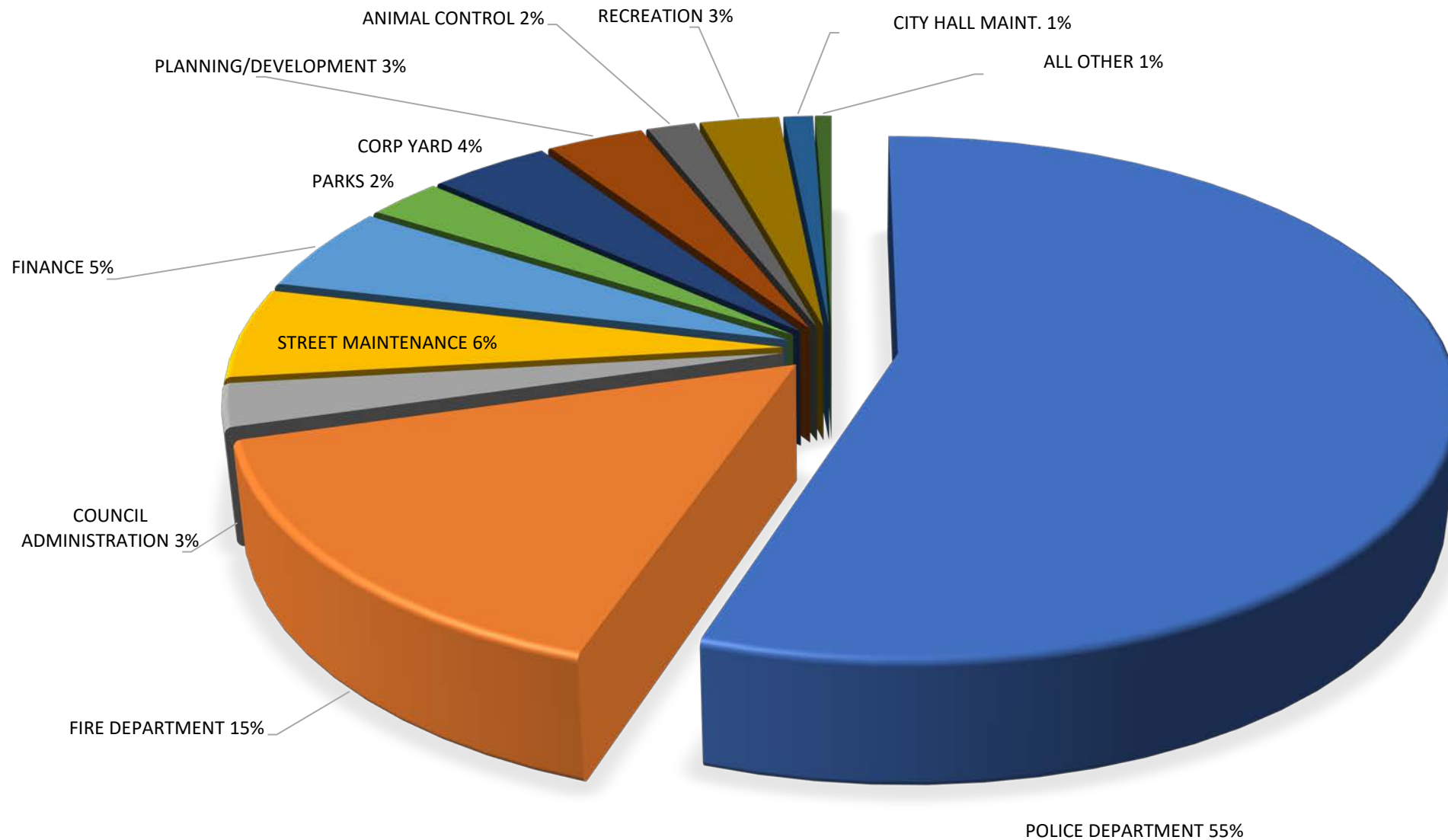
Proposed G.F. Revenues

GENERAL FUND REVENUE TREND



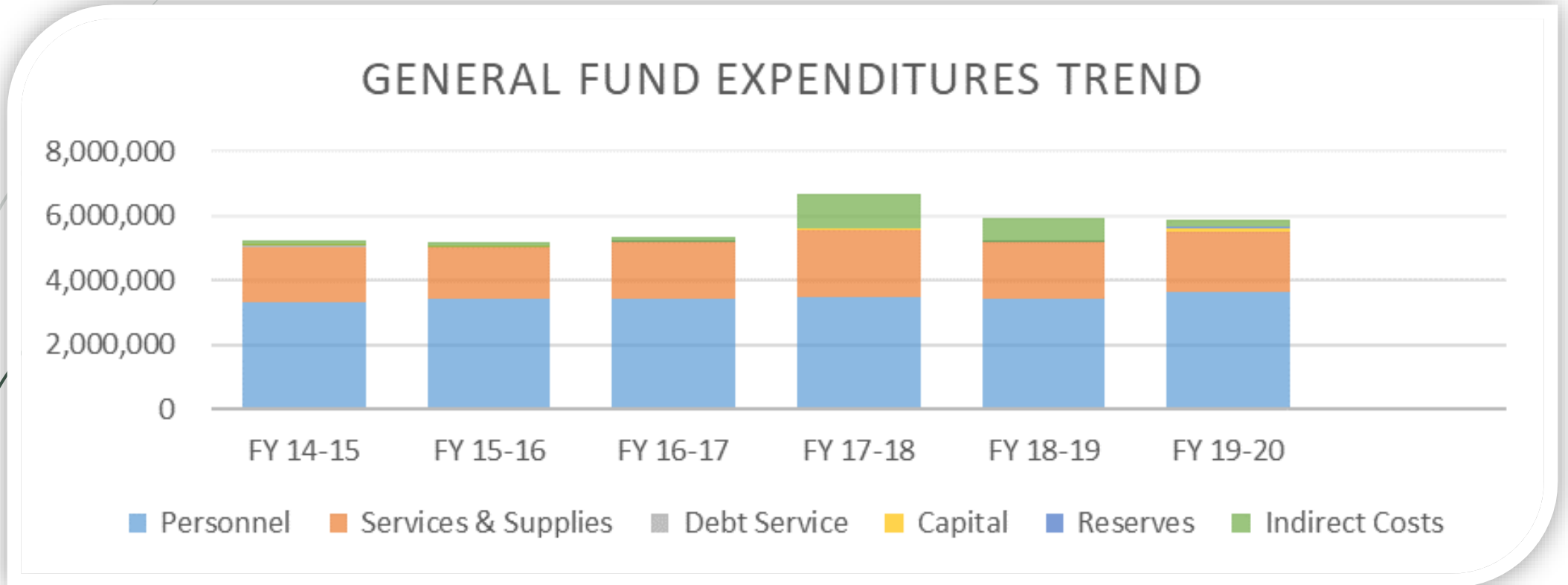
General Fund Revenue Sources





GENERAL FUND EXPENDITURES 2020-21

Proposed G.F. Expenditures



Initial Budget Assumptions

Revenue

- 3% Sales Tax Growth
- 5% Property Tax
- New SB1 Revenue \$110,000
- Sewer and Water Increases
- Electric Transfer to \$1.4 M (PD Increases)

Expenses

- Increase in Health Premiums (4%-6%)
- Increase in PERS (8%)
- GF Net Police Increase \$200,000

Proposed Program Changes

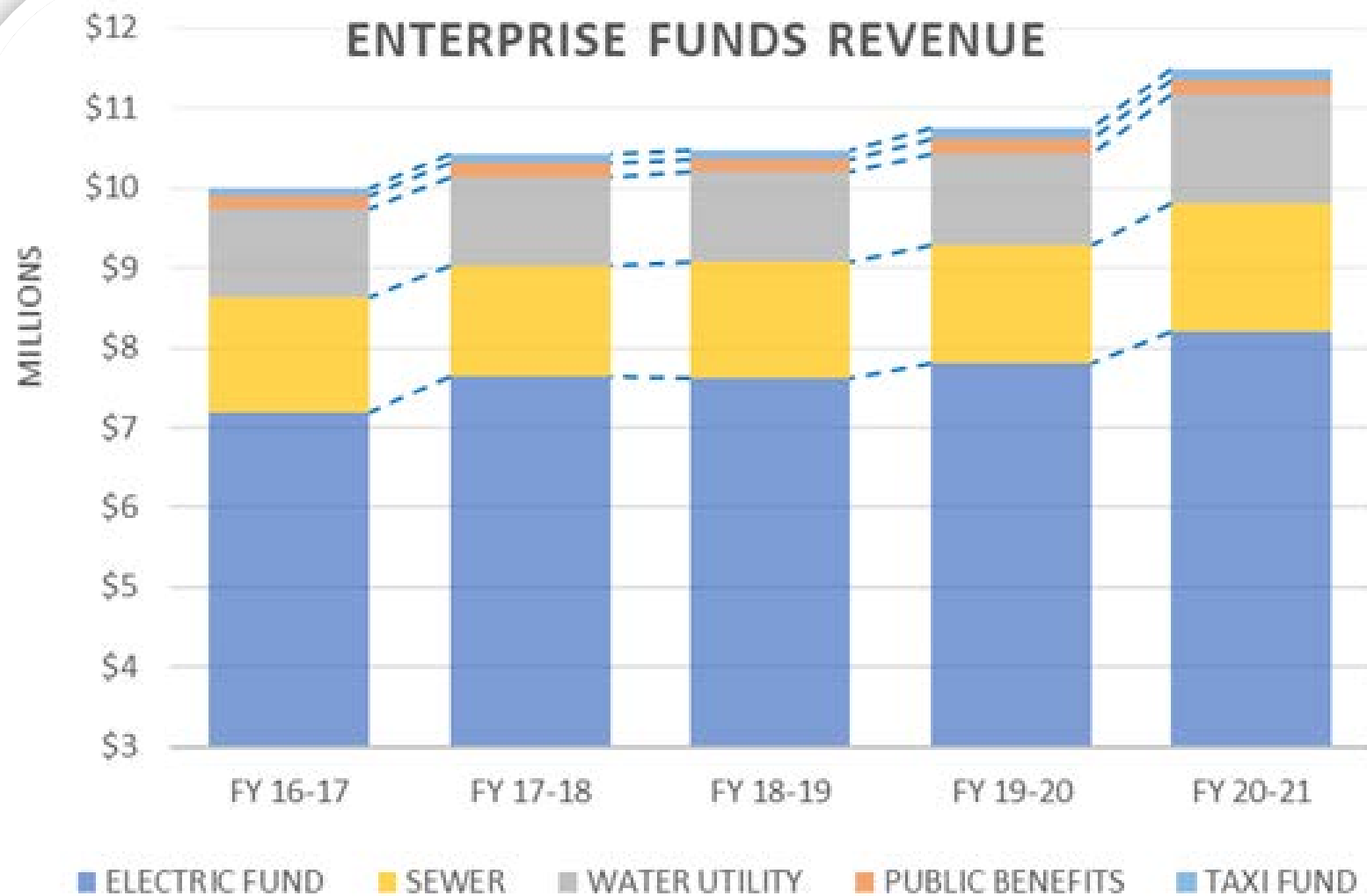
- Mostly Static Budget
- Add 1 Public Works Maintenance Worker
- Reduce 2 Police Officers
- Reduce 1 Finance Accountant
- *Replace Meter Technician with Apprentice Lineman
- 1 Firefighter (FEMA) & Add 2 new CSO's (FEMA)

G.F. Reserve Requirements

2020/21 Target Reserve Example

General Fund Budget	\$5,935,594
	<u>x 15%</u> (2024 Reserve Level is 20%)
	= \$890,339

Remaining Available Balance	\$867,282
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End of Presentation

Next up Fire Department

Feedback from Council is very helpful



City of Gridley Fire Department Budget Fiscal Year 2020-2021

City of Gridley CAL FIRE Contract Year in Review



Incident Totals

➤ 2018

➤ City Responses-768

➤ County Responses-662

➤ 2019

➤ City Responses-869

➤ County Responses-665

2019 Total Responses-1534



Station Projects

- Firefighters painted the fire station- Thank you to the Gridley Electric Department for loaning the boom truck.
- Added landscaping
- Added Security Lighting
- Added Standby Generator- Thank you to Gridley Electric for the help on the project!



Accomplishments

- Completed CPR and First Aid training for all City of Gridley Employees
- Completed extensive fire prevention programs with all second and third graders in the Gridley area schools



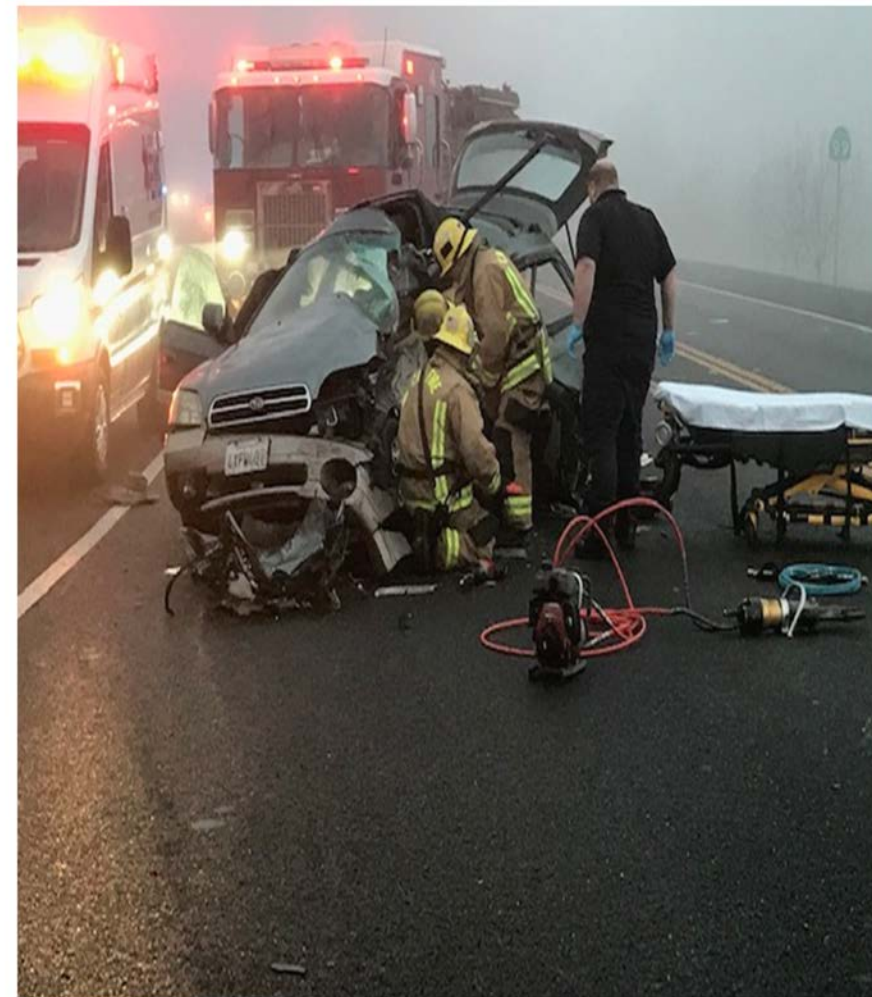
Accomplishments

- Supported National Night Out
- Gray Lodge Fishing Derby
- Teddy Bear Clinic at Orchard Hospital
- Farmers Market in Gridley
- Citywide Clean Up



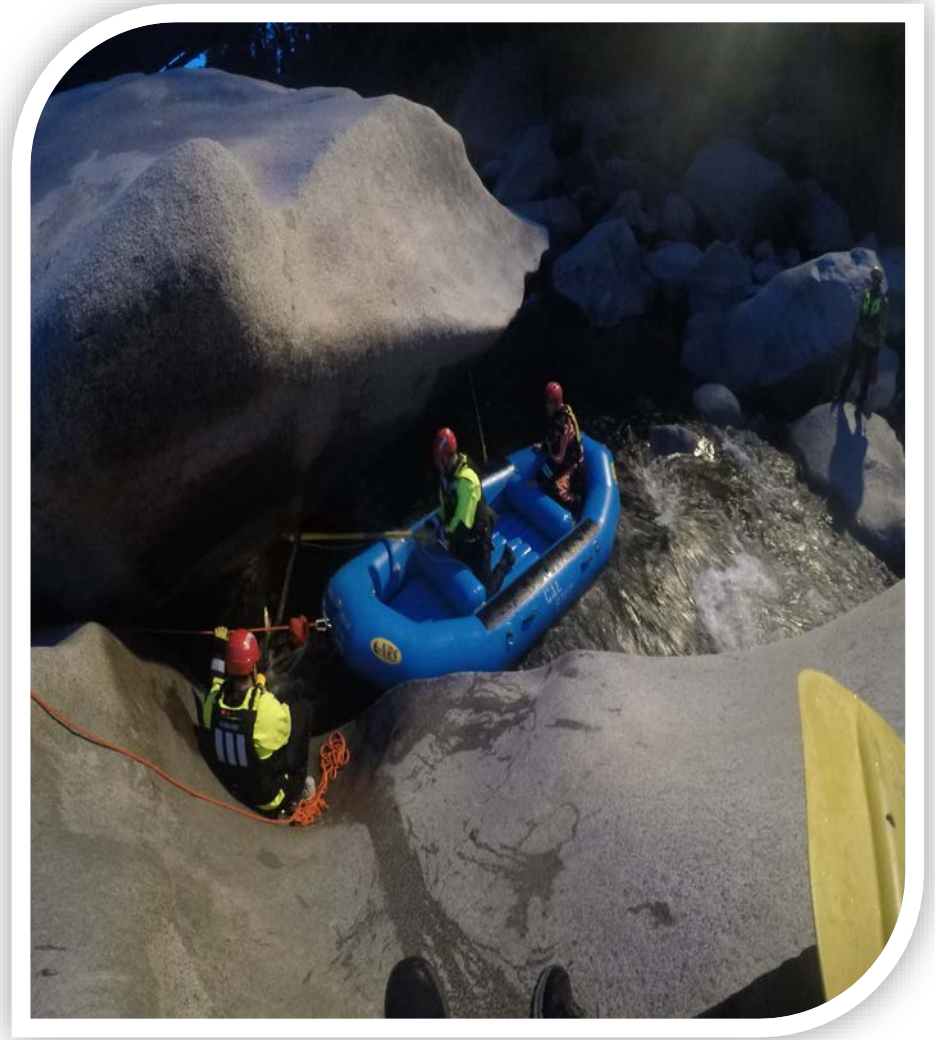
Accomplishments

- Qualified as a Type 1 National Water Rescue Team(only 14 in California).
- Secured SAFER Grant for two additional Firefighters for Gridley Station 74
- FAE Casey Dietle and FC Mike Conaty received Directors Awards for their work during the Camp Fire Search and Recovery



Challenges

- Covid-19 Gridley Fire Department personnel supported Butte County Public Health. Like everyone else it has profoundly altered how we do our profession.
- 9 Drowning Victims recovered by Gridley Station 74 personnel from across Butte and Plumas counties- some were extremely challenging.



Rental Income for Gridley Reserve Apparatus

- 2015 - \$109,048
- 2016 - \$126,598
- 2017 - \$160,472
- 2018 - \$129,697
- 2019 - \$33,109
- Total : \$558,924



FY 2020-2021 Contract for Fire Services

- City of Gridley Funds:
- (1) Fire Captain
- (5) Fire Apparatus Engineers - Two of them are now funded by the SAFER Grant from FEMA
- (1/2) A Communication Operator at our Oroville Command Center
- Gridley will receive the funds for reimbursement for the two SAFER Grant funded Engineers on a quarterly basis. The period of the grant is for three years with no matching funds required.

End of Fire Department Presentation

- Thank you for your Dedicated Leadership!
- Potential Mayor and Council Participation in Trainings or Updates
- Follow-up Questions



City of Gridley Engineering Capital Improvement Projects FY 2020-21

Engineering Services

- ✓ Streets and Sidewalks
- ✓ Sewer and Water
- ✓ Storm Drain
- ✓ Other Facilities
- ✓ Plan Checking
- ✓ Grant Funding

Council's Top Priority – Aggressively Improve Streets

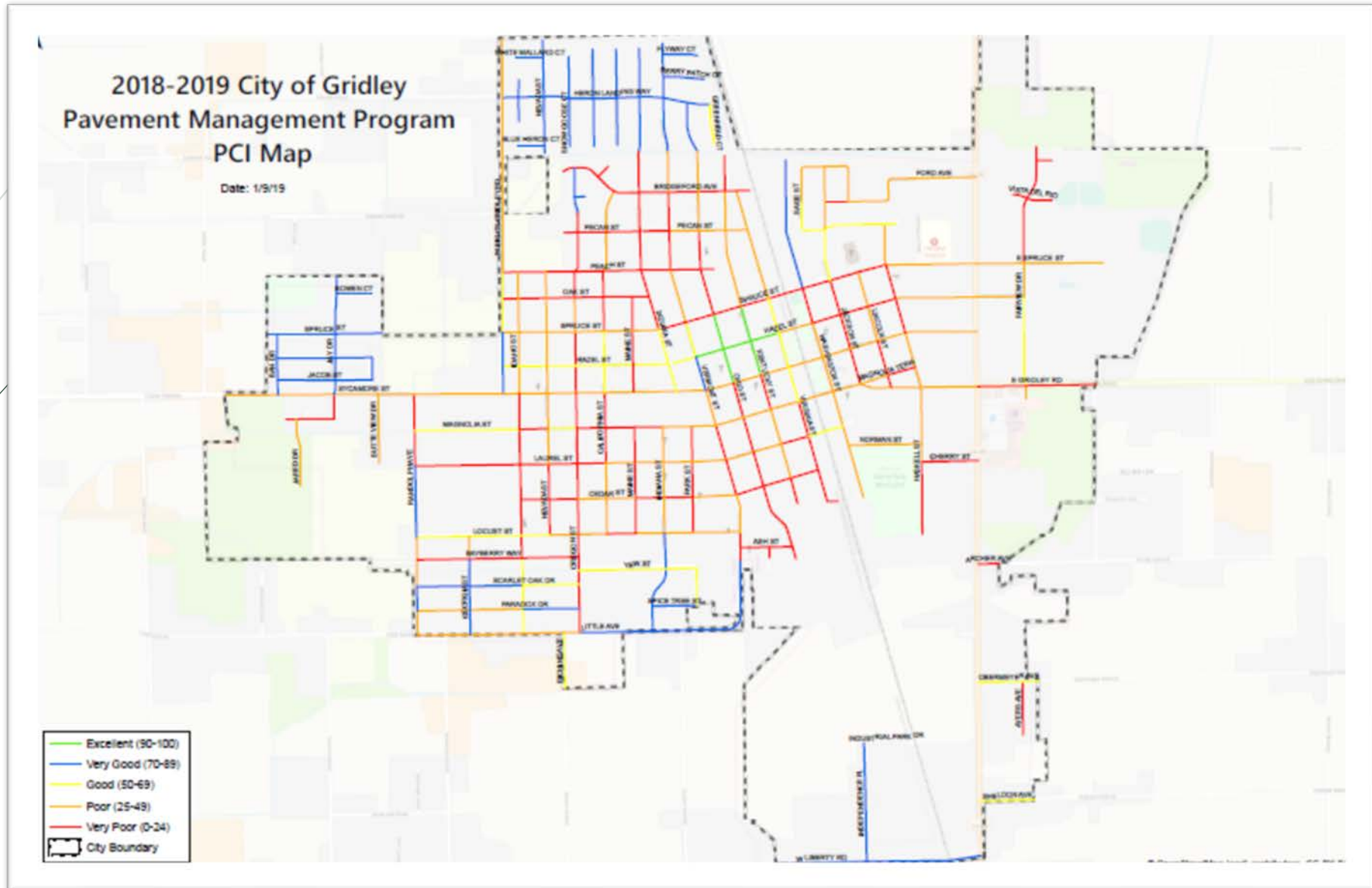


Utilizing the Pavement Management Program (PMP)



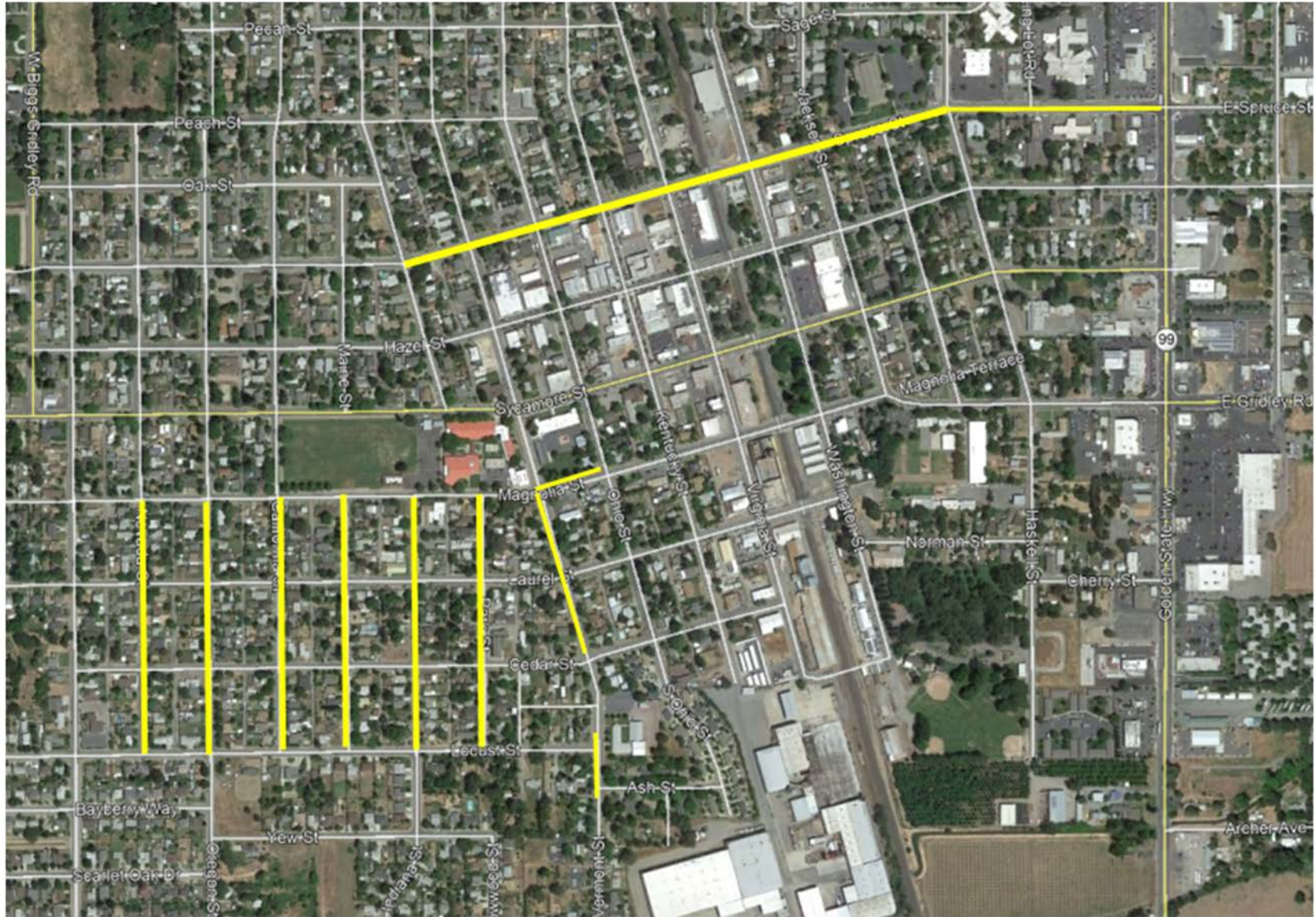
PCI Map of Road Conditions in Gridley

28

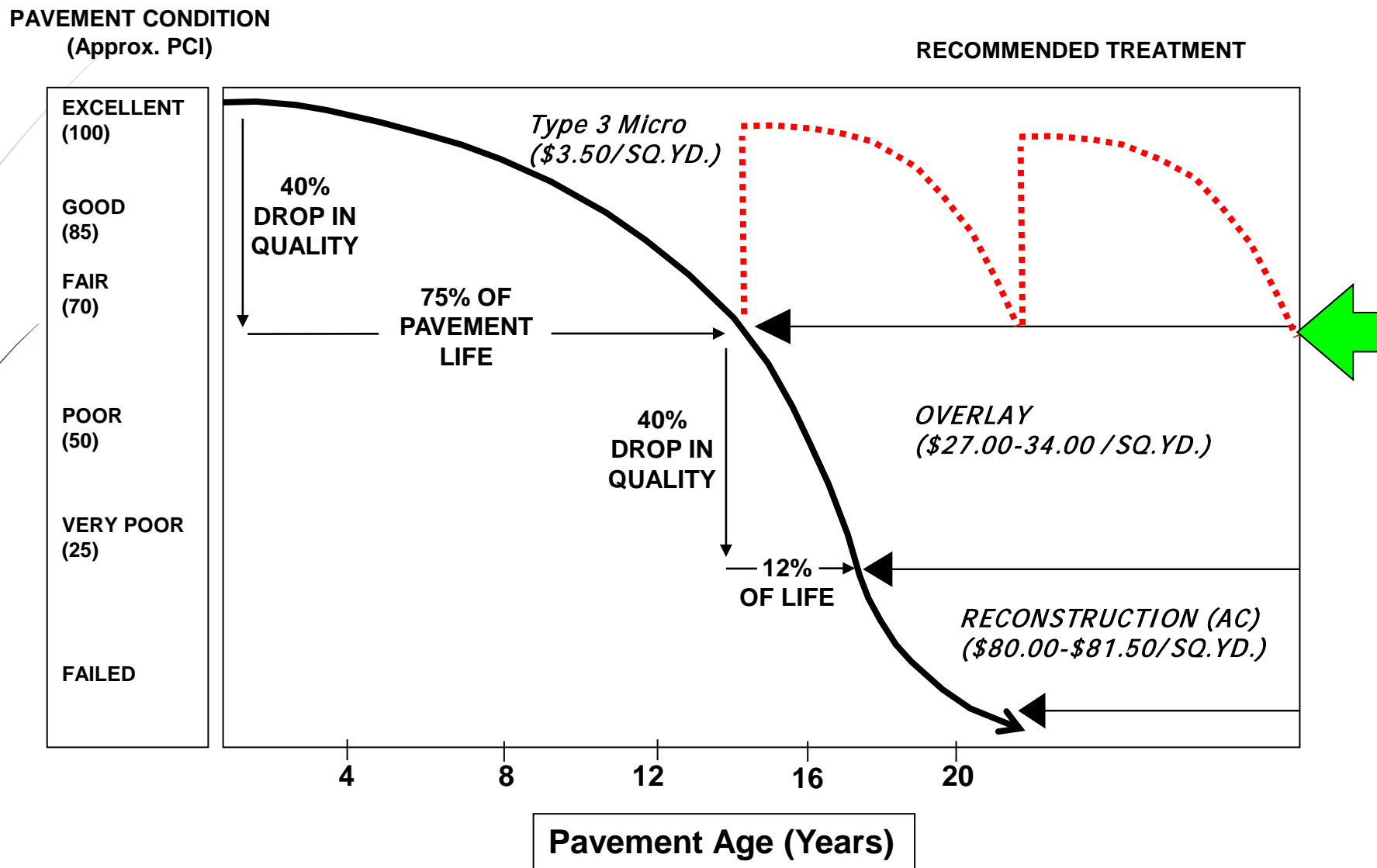


2019 Pavement Projects - 2.5 Lane Miles

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Why PMP? More Cost-Effective to Treat Before Steep Decline



Streets and Sidewalk Projects For FY20-21

- FY 2020-2021 Paving Repairs
- SB1 Project List – Ohio Street Rehab (between Spruce and Sycamore)
- Design the Central Gridley Pedestrian Connectivity Project – CMAQ Funded
- Bi-Annual Update of PMP

Sewer and Water



Sewer Projects For FY20-21

- Complete Inflow and Infiltration Study - USDA Grant Funded with 25% Match
- Feather River Sewer Crossing Feasibility Study – SRF Planning Grant
- Little Ave Forcemain and Lift Station Improvements- SRF Construction Grant (expected in fall 2020)
- Anticipated Construction
 - Emergency Sewer Pond Improvements – Import Material to Raise Ponds bottoms
 - Butte View Dr Sewer Replacement
 - Oak peach Alley Sewer Replacement
 - Feather River Forcemain Monitoring Project

Water Projects For FY20-21

- Gridley Water Main Upsize Project – SRF Planning Grant
- Wilson Well Arsenic Removal Evaluation – Prop 68 Grant
- SCADA System Upgrades

Additional Engineering Assistance



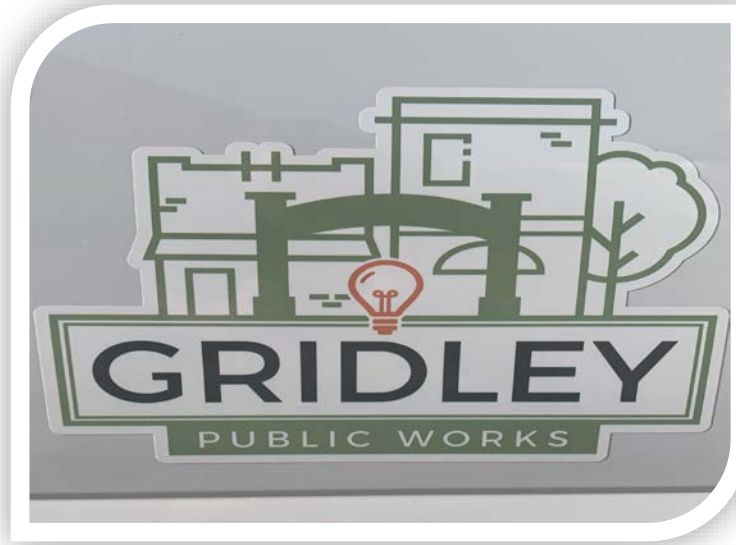
Additional Engineering Assistance in FY20-21

- Planning Assistance
 - Development Plan Checking
 - Park Improvements
 - Annexations of New Developments
- Storm Drain
 - Storm Drain Master Plan Update
 - Drainage Studies for City Facilities (Industrial Park)
- Grant Funding Assistance



Thank you for your
Support of Important
Infrastructure Projects





City of Gridley Public Works Department Budget Fiscal Year 2020-2021

Current Number of FT Employees =10

Ross: Public Works Director – H2O Dist/Treat Sewer (2) USA'S

Jerry: Public Works Supervisor – H2O Dist/Treat Sewer (2) Back-Flow

Roger: Senior Maintenance – CDL (A) H2O Dist Sewer (2) CPR USA'S

Levi: WWTP/Water System Operator – H2O Dist/Treat Sewer (2) USA'S

Scott: Main (2) CDL (B) Dist/Treat (2) Street Sweeper

Mike: Main (2) CDL (A) H2O Dist (2) Fabricator/Mechanic

Jose: Main (2) CDL (B)

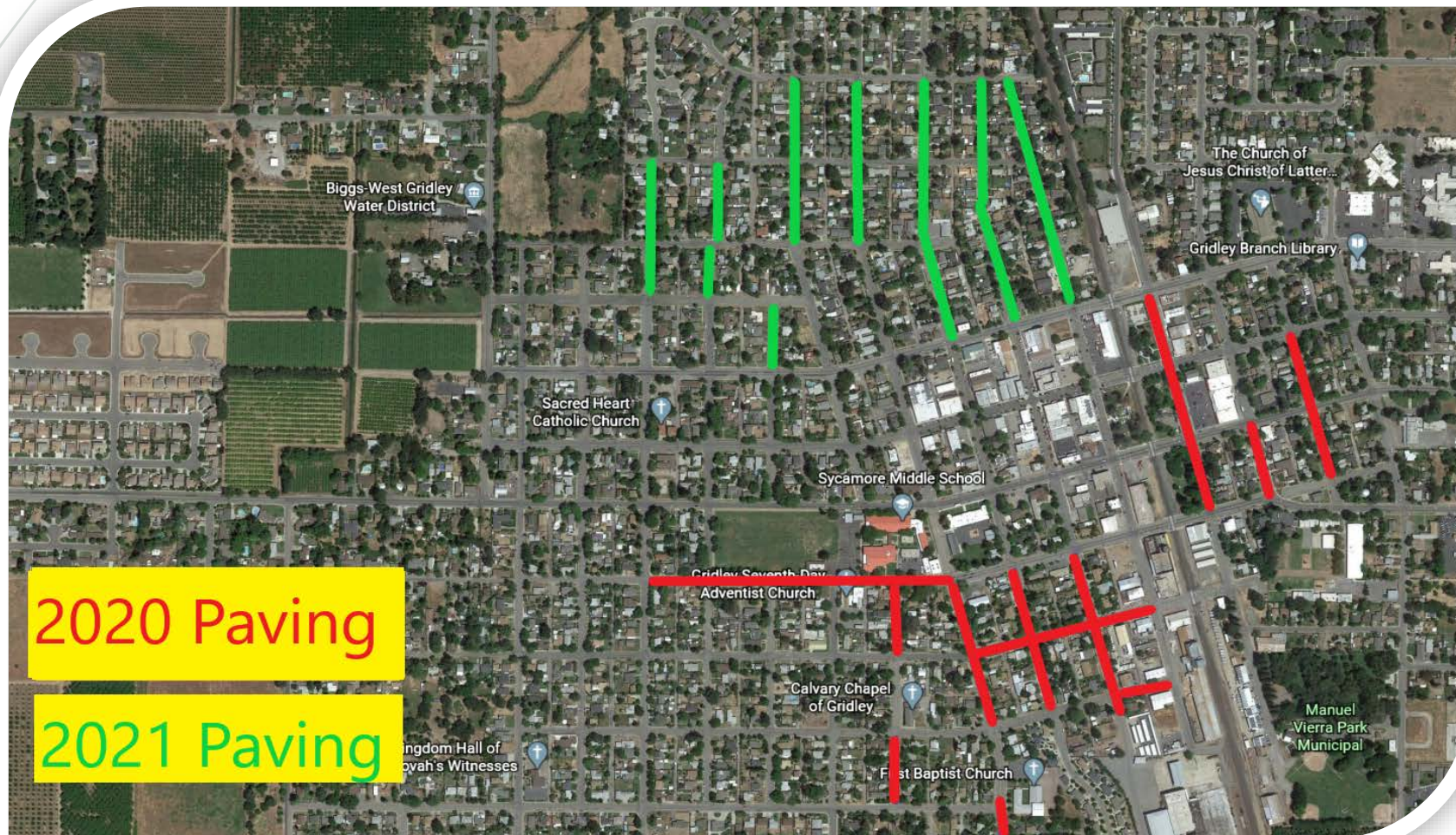
Mitch: Main (2) CDL (A)

Gustavo: Main (2) CDL (A)

Gene: Main (2) Park Department

2020 -2021 City Council's Quality Streets Program Adopted 10/2019

Paving Repair Funded with FEMA LEASE and Transit



- ❑ YEAR 2018 2019: 886 TONS
- ❑ YEAR 2019 2020: 2,245 TONS
- ❑ YEAR 2020 2021 OUR PROJECTION:
2,700 TONS



FY 20-21 Crack Sealing Focus



- Paving Management Plan
- Eagle Meadows
- Heron Landing

Water Projects for FY 2020-2021



Gridley's Water System

- City of Gridley has 7 Wells in it's system
- 2 of the Wells, Fairview & Wilson are a "Stand-by Resource" due to High Arsenic levels.
- The Remaining 5 Wells are rotated so that 1-2 Wells are online at any 1 time.
- 494.45 Million Gallons of Water was used in FY 2018-2019
- 10 % less Water than 2013*



Eagle Meadows Well House

Spruce Well

- Replace Doors
- Paint
- New Generator
- Transfer Switch
- Propane Tank
- Concrete Slab for Propane Tank
- Concrete Slab for Generator
- Plumbing for Propane and Generator



Little Avenue Well

- Paint Water Tank
- Replace Doors
- Paint



Wilson Well

- Stand-by Resource High Arsenic levels
- Replace Doors
- Paint



Eagle Meadows Well

- Paint
- Landscape Enhancements



Liberty Well

- Paint
- Replace Landscaping



Water Valve Replacement



- Replace Failing Water Valves throughout System

Fluoride Equipment



- Remove Fluoride Hopper, Scale, Vat, and Pump from all Well Houses

SEWER PLANT PROJECTS

- Level Ponds to Slope away from Inlets
- Complete fill dirt in on West Side of Building for Landscaping
- Complete Safety Rail Project
- Start West Fence Relocation Project
- Rehabilitate Roads
- Irrigation for Landscaping and run new 3" Water Line from Shop to Bathrooms at the Boat Ramp
- Shelving for Shop
- Paint



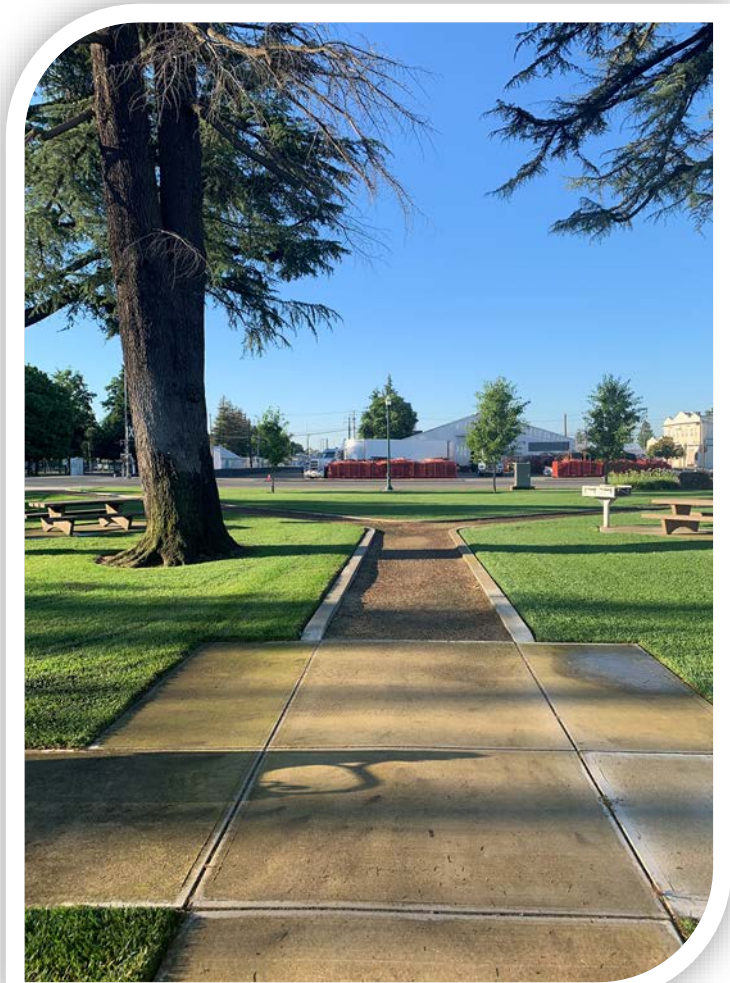
FORMER SEWER PLANT - Richards Avenue Emergency ponds 1, 2, Lift Station



- Emergency Pond Lift Station requires improvements to be functional in case of Emergency
- Two New Pumps
- Two New Check Valves
- Two Gate Valves
- Two Diameter Flanged Spools

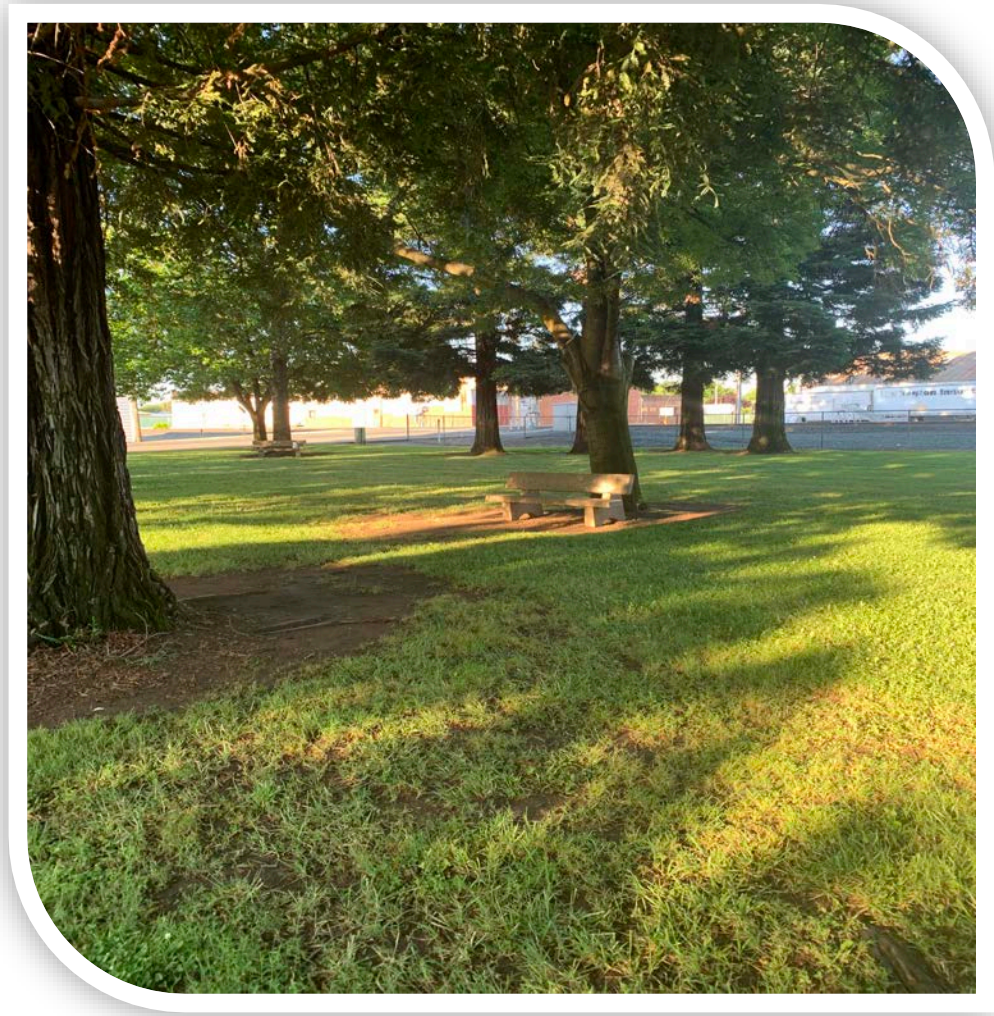
DADDOW PARK

- Complete Concrete Sidewalk Project- pour sidewalk on south side of Park



ROTARY PARK PROJECT

- Install 3 Concrete Pads for Park Benches



Little League – Ongoing Improvements:

Greatly Improved Batting Cages and Dugouts



Vierra Park Parking Projects



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- Remove Island
- Relocate Water Line
- Repave Island Area
- Add new Parking Spaces

VIERRA PARK PLAYGROUND PROJECTS



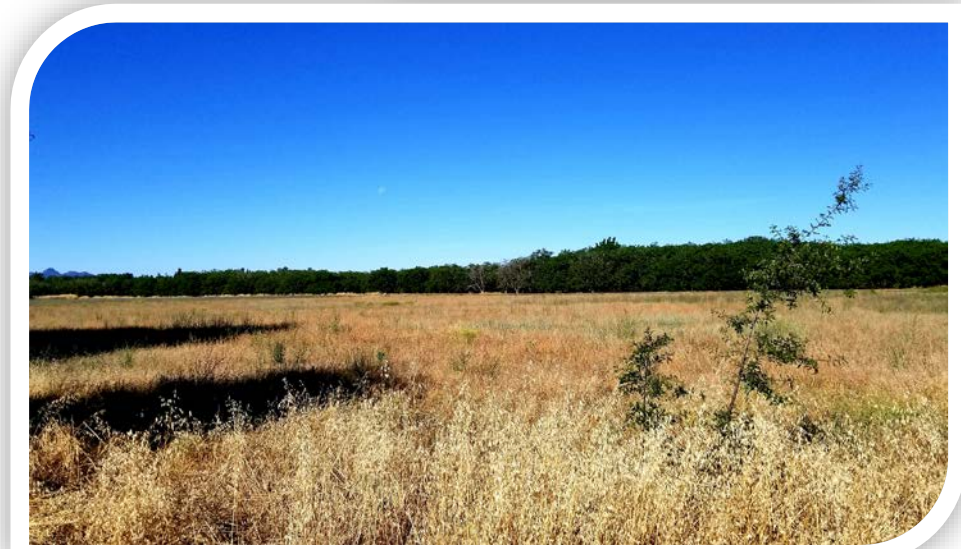
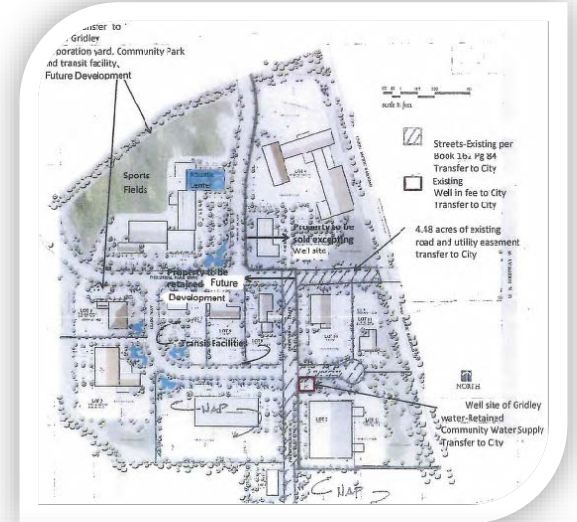
- #1 ADA Ramp into Playground
- #2 Sidewalk on South side of main Playground

VIERRA PARK PLAYGROUND AREA PROJECTS



Sports Fields (Council/Public Discussion Required)

- Vierra Baseball/Softball \$40,000 FY 20-21
- Randolph Practice Baseball & Soccer \$30,000 FY 20-21
- Soccer Industrial Park \$100,000 FY 21-22 (Need Grant Funding)



New “Park Tree Program”

- New Program to Proactively Preserve Park Trees
- Program to be adopted by November 30, 2020
- Currently working with Arborists
- \$20,000 Annual CIP initially funded with FEMA Lease Revenues



End of Presentation

Privilege to Serve!

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Happy to answer any
questions

FEMA PROJECT

- ASSISTED ROYAL ELECTRIC IN DE-ENERGIZING PRIMARY LINE AND PULLING IN NEW PRIMARY CABLE



- PROGRAMMED AND INSTALLED METER FOR PRIMARY METERING FOR FEMA SITE



AM-PM PROJECT

- INSTALLED J-PEDESTAL
- INSTALLED 300 KVA TRANS
- PULLED 500 FT 1 / 0 PRI. CABLE



- INSTALLED NEW CT'S
- WIRED CT'S TO METER
- RATIO/BURDEN TEST METER AND CT'S



ELECTRIC METER AUDIT/TRAINING



BIRD DOG TESTING

- Verifying correct wire hook ups
- Burden testing CT's
- Checking meter accuracy



NATIONAL METERING

- 3 days of training with crew
- Auditing our commercial customer
- Meter, CT, demand accuracy



NEW COMMERCIAL CUSTOMERS

- Installing correct CT sizes to customer
- Wiring up CT's to Meter correctly and professionally

SAGE ST PROJECT



This picture shows the crane bringing in the new pole to set next to the existing rotten pole.



The crew then starts transferring all electric, telephone and communication to the new pole.



These are some of the rotten poles that we changed out that were rotten underground

T-2 SUBSTATION REMOVAL

BEFORE



AFTER



BIGGS ALLEY PROJECT



DOG BOXES

Secondary connections made in steel boxes and wired to a meter panel bolted on the outside of the box.



CREW REPLACING BOXES

The crew removing old boxes and concrete pad. Replacing with UG secondary boxes and new meter panel.



FINISHED PROJECT

The crew replaced four of these dog boxes in Biggs bringing everything up to code for a much cleaner and SAFER service installation.

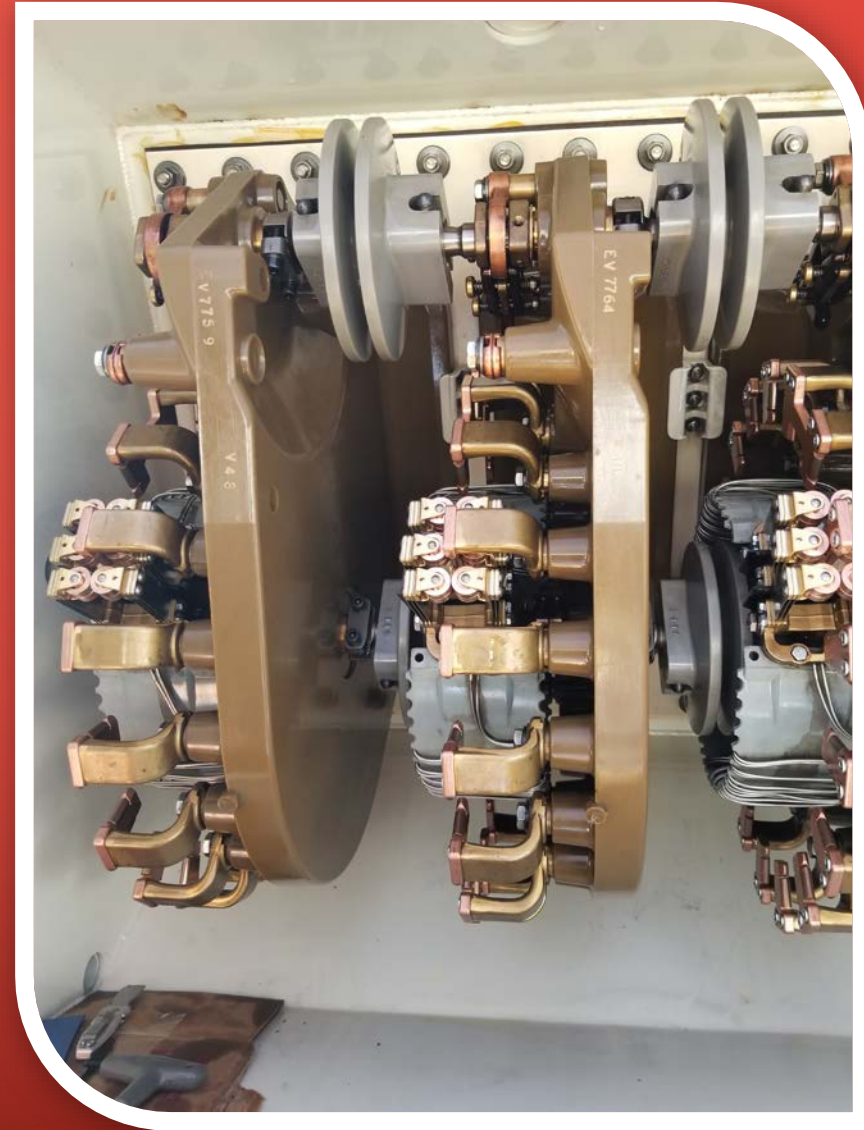


BIGGS SEWER PLANT PROJECT

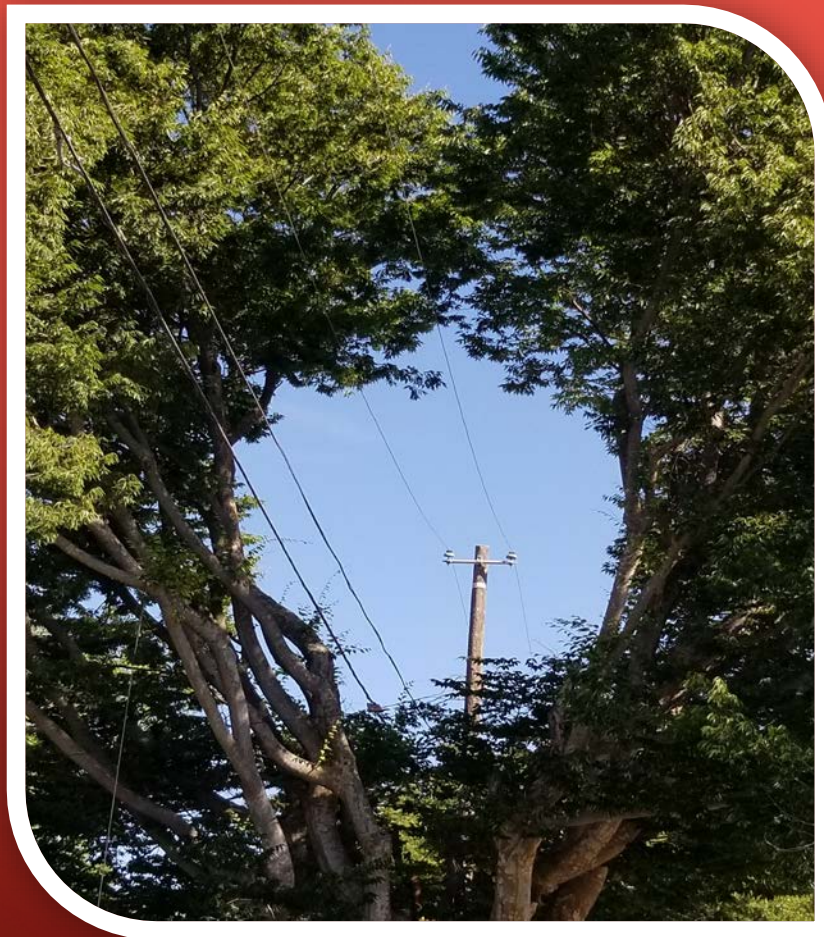
- Installed 20 poles
- Strung 13,000 ft. of wire
- Installed (2) 3 phase 75 KVA Transformers
- Programmed (2) 3 phase meters
- Ran (2) UG services to new sewer pumps
- Installed 7 anchors and down guys

BIGGS SUBSTATION LTC PROJECT

- REPLACED 48 FIXED CONTACTS
- REPLACED 3 STATIONARY CONTACTS
- REPLACED 3 TRANSITION CONTACTS
- 145 GALLONS OF NEW HIGH VOLTAGE OIL
- RESISTANCE TESTED ALL CONTACTS



ANNUAL TREE TRIMMING & SERVICE REQUEST FOR TREE TRIMMING



INTRUSIVE POLE TESTING & COMPLETED EPCM TAGS

Gridley Poles Replaced – 24

Biggs Poles Replaced – 5

Gridley G.O. 95 Tags – 19

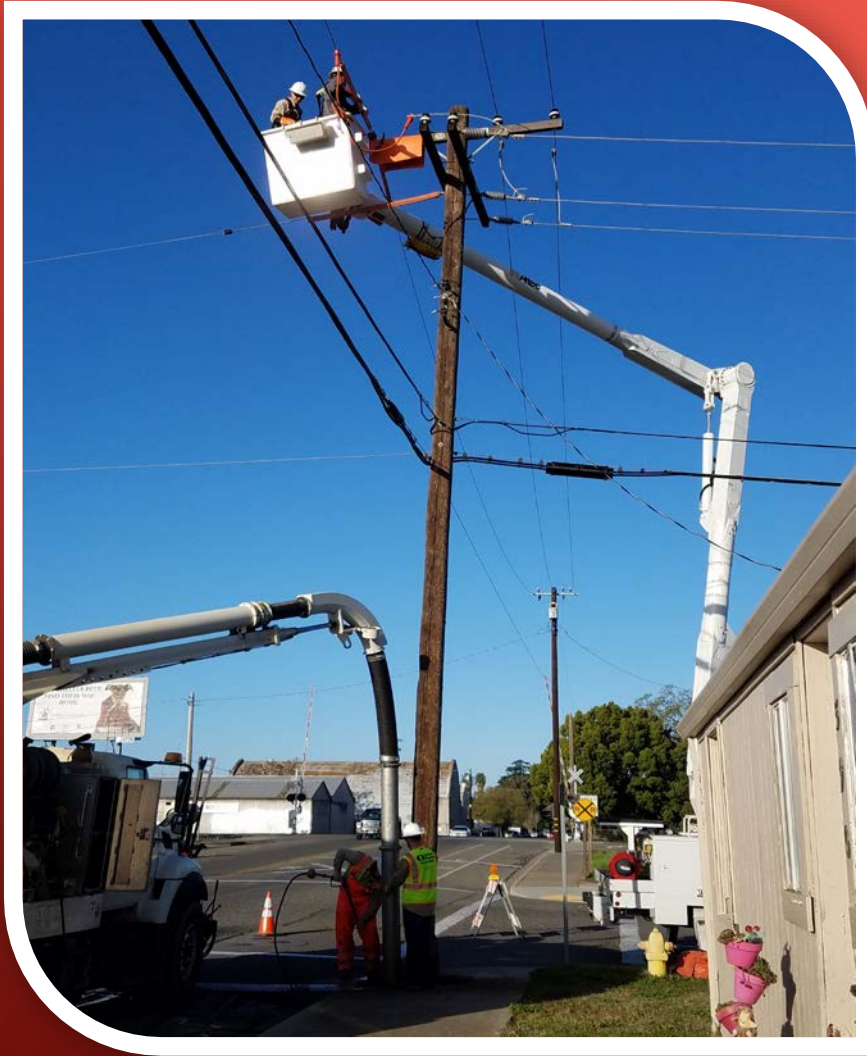
Biggs G.O. 95 Tags – 28

Gridley G.O. 128 Tags – 6

Biggs G.O. 128 Tags – 3



TEAM WORK



- INTRUSIVE POLE REPLACEMENT
- LITTLE LEAGUE BATTING CAGES
- TREE REMOVAL
- PARKSIDE WELL GENERATOR
- PAVING
- SEWER PLANT MOTOR REPLACEMENT
- BACKHOE OPERATOR

CIP PROJECTS

2020 – 2021 PROJECTS

- UG PULLER
- ELECTRIC BUILDING REMODEL
- SUBSTATION MONITORING SYSTEM
- INTRUSIVE POLE REPLACEMENT
- LED ST. LIGHT BULB REPLACEMENT
- DECORATIVE LIGHT REPLACEMENT
- EAGLEMEADOWS PRIMARY LOOP FEED
- METER CT REPLACEMENT
- FAIRGROUNDS RECONDUCTOR

FUTURE PROJECTS

- MGC RECONDUCTOR
- STARBUCKS ALLEY RECONDUCTOR
- DOLLAR GENERAL PRIMARY LOOP FEED
- ROTARY PARK ELECTRICAL AND LIGHTING
- BOAT RAMP LIGHTING
- OSMOSE POLE TESTING
- SUBSTATION T-1 BREAKER REPLACEMENT

PLANNING FOR THE FUTURE!

STREET LIGHT LED PROJECT

St. Lights Replaced – 250

Decorative Light bulbs – 30

Decorative Lights – 4

Box Lights Reused – 2

St. Lights Still Left – 10

Box Lights Still Left – 13



LED LIGHT PROGRAM

LITTLE LEAGUE FARM FIELD LIGHTS



INSTALLED 2 BOX LIGHTS AT
FARM FIELD BATTING CAGE

DECORATIVE LIGHTS



13 DOWNTOWN LIGHTS LEFT
OHIO ST. / VIRGINIA ST.

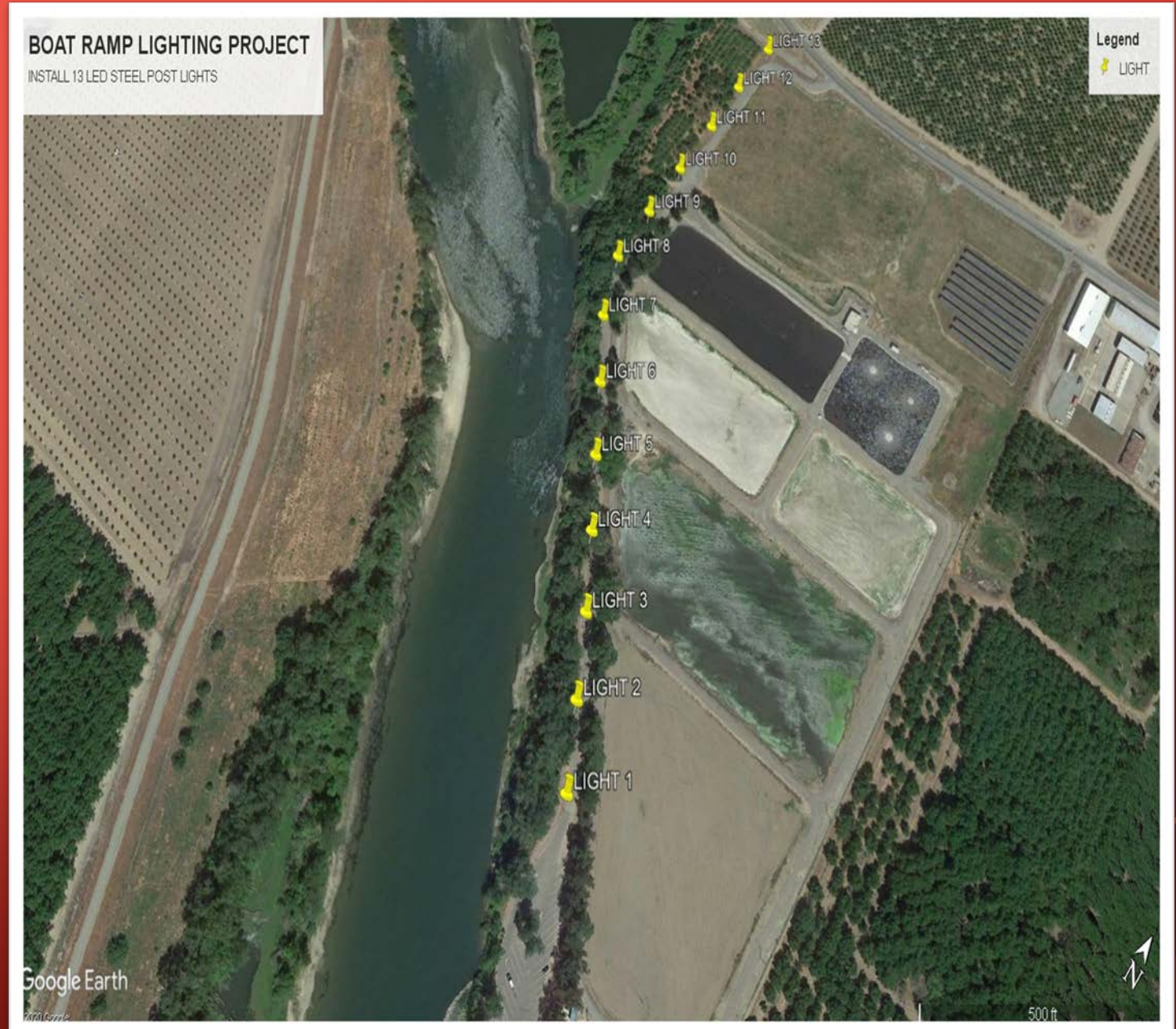
LED BULB REPLACEMENT



75 LED BULBS Left
Heron Landing / Eagle Meadows

BOAT RAMP LIGHTING PROJECT

- INSTALL 13 LED STEEL POST LIGHTS (REPLACED BY DECORATIVE LIGHTS)
- AUGER AND INSTALL CONCRETE PILLARS FOR MOUNTING LIGHTS
- TRENCH AND INSTALL CONDUIT
- INSTALL SECONDARY BOXES AND PULL WIRE
- RE-FINISH OLD STEEL LIGHT POST (SAND, PRIMER, AND PAINT)
- RE-WIRE LIGHTS TO TAKE NEW LED BULBS
- 160 FT SPACING GIVES YOU A LIGHT FROM ENTRANCE OF EAST GRIDLEY RD. TO BOAT RAMP PARKING LOT



SHOP REMODEL



BATHROOM REMODEL

- Extend bathroom into meter room and material room.
- Make ADA compliant



NEW METER ROOM

- Build new meter room in shop expansion area
- Add meter programming board for testing
- Add shelving for meter equipment



MATERIAL SHELVING

- New shelving units for better organization and inventory count for ourselves and auditors
- More storage area for material and tools

2020 – 2021 MAINTENANCE PROGRAM



INTRUSIVE POLE REPLACEMENT

- 20 POLES IN GRIDLEY
- 5 POLES IN BIGGS



EPCM TAGS

- G.O. 165/128/95 CORRECTIONS



NEUTRAL DROP OUT

- 1101 CIRCUIT
- 1102 CIRCUIT

The background is a solid red color. In the four corners, there are decorative white line art elements that resemble circuit board traces or stylized trees. These elements consist of thin lines with small circles at various points, extending from the corners towards the center of the slide.

THANK YOU MAYOR & COUNCIL!

HAPPY TO ANSWER ANY QUESTIONS

CITY OF GRIDLEY

CAPITAL IMPROVEMENT PROGRAM

FY 20-21 THROUGH FY 29-30

GOVERNMENTAL FUNDS

ADMINISTRATION

	CURRENT FY 19-20	YEAR 1 FY 20-21	YEAR 2 FY 21-22	YEAR 3 FY 22-23	YEAR 4 FY 23 - 24	YEAR 5 FY 24 - 25	YEARS 6-10 FY 26 - FY 30
Replace MOMs software	\$ 50,000	\$ 150,000		\$ -	\$ -	\$ -	\$ -
Engineering - Site Specific	\$ 25,000		\$ -	\$ -	\$ -	\$ -	\$ -
IT - Replace Switching Fabric	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ -
IT - Replace Host	\$ -	\$ 10,000		\$ 10,000		\$ 10,000	\$ 15,000
IT - Replace Storage Area Network	\$ 50,000		\$ -	\$ -	\$ -	\$ 50,000	\$ 20,000
IT - Replace Network Attached Storage		\$ -	\$ -	\$ -	\$ 10,000		\$ 50,000
Planning - New Residential Projects	\$ 50,000		\$ -	\$ -	\$ -	\$ -	\$ 10,000
City Hall - Exterior Paint	\$ 25,000		\$ -	\$ -	\$ -	\$ -	\$ -
City Hall - Finance Front Counters	\$ 13,000		\$ -	\$ -	\$ -	\$ -	\$ -
Rec. Bldg- Window Treatment	\$ -		\$ 30,000	\$ -	\$ -	\$ -	\$ -
Rec. Bldg- Floor Repair	\$ -		\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -
							\$ -

CORP YARD

New Corp Yard	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 1,500,000
Mobile Vehicle Lift	\$ -	\$ 52,000	\$ -	\$ -		\$ -	

FIRE

Grant Funded Ladder Truck	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -
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PARKS

							\$ -
Vierra Park Improvements	\$ 7,000	\$ 30,000		\$ -	\$ -	\$ -	\$ -
Purchase table(s) for parks	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -
Misc. Park Improvement	\$ 10,000		\$ 10,000		\$ -	\$ -	\$ -
Dick Jones Field Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Misc. Equipment replacement	\$ 5,000	\$ 48,000	\$ 48,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 25,000
Park F/B Truck replacement	\$ 40,000	\$ 5,000	\$ 5,000		\$ -	\$ -	\$ -
Playground equipment purchase	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 25,000
Future Sidewalk on West side of Tennis court	\$ 6,000	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -
Parks Tree Program		\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000
Dog Park				\$ 10,000	\$ -	\$ -	\$ -
Vierra Park - New Playground	\$ 175,000		\$ -				\$ -
Randolph Practice Field Development		\$ 30,000	\$ -	\$ -			\$ -
Baseball - Maint & Upgrade	\$ 25,000	\$ 15,000					\$ -
Future Baseball - Redevelopment	\$ -	\$ 25,000		\$ -	\$ -	\$ -	\$ -
Future Soccer - Industrail Park	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -

CITY OF GRIDLEY

CAPITAL IMPROVEMENT PROGRAM

FY 20-21 THROUGH FY 29-30

POLICE

Patrol Vehicle - COPS
Body Worn Cameras
Patrol Vehicle - Other Funding
Radio System Replacement

\$ 51,000	\$ 51,000	\$ 51,000	\$ 51,000	\$ 51,000	\$ 51,000	\$ 204,000
	\$ 25,000					
\$ 51,000	\$ -	\$ -			\$ 51,000	\$ 102,000
\$ -	\$ 85,000	\$ 85,000	\$ 85,000	\$ 25,000	\$ -	\$ 50,000

STREETS

Ten Wheeler Dump Truck (Large Dump Truck)
Ohio Street Rehab
Kentucky Street Rehab
Peach Street Rehab
Bridgeford Street Rehab
Crack sealing Machine
Pavement Management Plan
Street Pavement Reserve Program
FY 19-20 Street Repair/ Improv.
CGPC & Equal Access Project
GB & P SR 99 Corridor project
Fy 20-21 Street Repair/Improv.
FY 21-22 Street Repair/Improv.

						\$ -
	\$ 180,000					
	\$ 160,000					
				\$ 160,000		
			\$ 115,000			
		\$ 135,000				
\$ -	\$ 13,000	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ 10,000
\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000
\$ 200,000					\$ -	\$ -
	\$ 160,000					\$ -
		\$ 160,000				\$ -
	\$ 100,000				\$ -	\$ -
		\$ 100,000			\$ -	\$ -

Total Governmental Funds

\$ 818,000	\$ 1,202,000	\$ 904,000	\$ 361,000	\$ 316,000	\$ 222,000	\$ 2,236,000
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CITY OF GRIDLEY

CAPITAL IMPROVEMENT PROGRAM

FY 20-21 THROUGH FY 29-30

WATER

	CURRENT FY 19-20	YEAR 1 FY 20-21	YEAR 2 FY 21-22	YEAR 3 FY 22-23	YEAR 4 FY 23 - 24	YEAR 5 FY 24 - 25	YEARS 6-10 FY 26 - FY 30
Fixed Network Meter Upgrade	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Valve Replacement Program	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 120,000
Well Equipment Replacement Program	\$ 98,000	\$ 98,000	\$ 86,000	\$ 206,000	\$ 86,000	\$ -	\$ 344,000
Well Backup Generators	\$ 60,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -
Water System SCADA	\$ -	\$ 100,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 10,000	\$ 40,000
Replace Water Service Truck		\$ -	\$ -	\$ -	\$ -		\$ 78,000
Replace 3/4 Ton Pickup Truck 2	\$ 60,000	\$ 35,000	\$ -	\$ -	\$ 78,000	\$ -	\$ 78,000
Vactor Truck - (shared expense with Electric)			\$ 75,000	\$ 75,000			
Replace Flat Bed Truck	\$ -	\$ 78,000	\$ -	\$ -	\$ -		\$ 78,000
Arsenic Removal	\$ -	\$ 60,000	\$ 300,000	\$ -	\$ -		\$ -
New 7 Yard Dump Truck - small dump truck	\$ -	\$ -	\$ 120,000		\$ -	\$ -	\$ -
Storage Tank and Pump Station	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,100,000
Little Ave Well Tank Maintenance	\$ -	\$ 24,000	\$ -	\$ -	\$ -	\$ -	\$ -
SRF-Upsize Distribution Mains	\$ -	\$ 500,000	\$ -	\$ 3,500,000	\$ -	\$ 3,500,000	\$ 3,500,000
Eagle Meadows Tank Maintenance	\$ -	\$ -	\$ 24,000	\$ -	\$ -	\$ -	\$ -
Total Water Enterprise	\$ 323,000	\$ 1,000,000	\$ 685,000	\$ 3,861,000	\$ 204,000	\$ 3,540,000	\$ 6,338,000

SEWER

	CURRENT FY 19-20	YEAR 1 FY 20-21	YEAR 2 FY 21-22	YEAR 3 FY 22-23	YEAR 4 FY 23 - 24	YEAR 5 FY 24 - 25	YEARS 6-10 FY 26 - FY 30
WWTP Fence Repairs	\$ 5,000	\$ -	\$ -	\$ -		\$ -	\$ -
Tractor		\$ 70,000					\$ -
Vactor Truck	\$ -	\$ -	\$ 75,000	\$ 75,000			\$ -
Back Hoe Replacement	\$ 10,000	\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 20,000
Sewer Rodder Repairs	\$ -	\$ 2,000	\$ -	\$ -		\$ -	\$ -
Backup Pumps	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 150,000
SRF Little Avenue Force Main Project	\$ -	\$ 350,000	\$ 750,000	\$ -		\$ -	\$ -
Peach Street Replacement -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alley Sewer Replacement	\$ -	\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ -
Butte View Main Line Replacement/Upsize	\$ -	\$ 700,000	\$ -	\$ -		\$ -	\$ -
WWTP Disposal Basin Repairs (Level Ponds)	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ 15,000
Emergency Storage Pond Alterations		\$ 100,000	\$ 75,000				\$ -
Backup Generators for up to 2 Lift Stations	\$ 60,000	\$ -	\$ 55,000	\$ -	\$ -	\$ -	\$ -

CITY OF GRIDLEY

CAPITAL IMPROVEMENT PROGRAM

FY 20-21 THROUGH FY 29-30

Lift Station Upgrade (Pheasant Run)

Fairview Lift Station Pump

Equipment Replacement Program

Replace 3/4 Ton Pickup Truck 1

Rate Study

Sludge Removal

Wastewater System SCADA

Install Flow Meters at Lift Station

Sewer Line Replacement Program

Manhole Repair, Recoat, Replace Program

Replace 3/4 Ton Pickup Truck 2

Feather River Monitoring

I & I Study - USDA Match

\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 25,000	\$ 100,000				\$ -
\$ 25,000	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ 78,000	\$ -	\$ -	\$ 78,000
\$ -	\$ 50,000	\$ -	\$ -			\$ 50,000
\$ -		\$ -	\$ 100,000	\$ 200,000		\$ -
\$ -	\$ 30,000	\$ -	\$ 30,000		\$ -	\$ -
\$ 12,000		\$ 15,000	\$ -	\$ 15,000		\$ 30,000
-		\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000
\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ 30,000
\$ -	\$ -	\$ 78,000	\$ -	\$ -	\$ -	\$ 78,000
\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -

Total Sewer Enterprise

\$ 162,000	\$ 1,902,000	\$ 1,558,000	\$ 438,000	\$ 250,000	\$ 80,000	\$ 751,000
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CITY OF GRIDLEY

CAPITAL IMPROVEMENT PROGRAM

FY 20-21 THROUGH FY 29-30

ELECTRIC

	CURRENT FY 19-20	YEAR 1 FY 20-21	YEAR 2 FY 21-22	YEAR 3 FY 22-23	YEAR 4 FY 23 - 24	YEAR 5 FY 24 - 25	YEARS 6-10 FY 26 - FY 30
Truck Replacement Program	35,000	15,000	15,000	20,000	20,000	20,000	100,000
Underground UG-Puller	-	150,000	-	-	-	-	-
Bucket Truck Replacement	-	-	100,000	100,000	100,000	-	-
UG Hogg Davis Replacement	-	-	20,000	20,000	60,000	-	-
Electric Building Remodel	-	58,000	30,000	10,000	-	-	-
Substation Monitor System	-	65,000	-	-	-	-	-
MGC Reconductor	-	-	10,000	-	-	-	-
LED Street Light Bulb Replacement	-	5,000	5,000	5,000	-	-	-
Decorative Street Light Replacement	-	16,000	16,000	16,000	16,000	-	-
Fairgrounds 3PH Transformer	-	16,000	-	-	-	-	-
Electric Tree Arborist	-	40,000	-	-	-	-	-
Boat Ramp Lighting Project	-	-	5,000	-	-	-	-
Osmose Pole Testing	-	-	20,000	20,000	-	-	-
Starbucks Alley Project	-	-	-	10,000	-	-	-
Meter CT's Project	-	10,000	10,000	10,000	-	-	-
Meter Test Equipment	-	-	10,000	10,000	10,000	10,000	50,000
High School Charging Station	-	25,000	-	-	-	-	-
Rotary Park Electrical Project	-	-	5,000	5,000	-	-	-
Vactor Truck	-	-	125,000	125,000	-	-	-
Digger Derrick Truck Replacement	300,000	-	-	5,000	-	-	-
Electric Building Expansion	225,000	-	-	-	-	-	-
Pole Replacement	15,000	10,000	10,000	10,000	10,000	10,000	50,000
Dollar General Loop Feed	-	15,000	15,000	-	-	-	-
Eagle Meadows Loop Feed	-	30,000	-	-	-	-	-
Fairgrounds Conductor Replacement	5,000	30,000	-	-	-	-	-
Substation Breaker Replacement	-	50,000	50,000	50,000	-	-	-
Substation 60kv Breaker Replacement	90,000	-	-	-	-	-	-
Back Hoe Replacement	-	60,000	-	-	-	-	-
LED Street Light Replacement	60,000	-	-	-	-	-	-
Total Electric Enterprise	\$ 730,000	\$ 595,000	\$ 446,000	\$ 416,000	\$ 216,000	\$ 40,000	\$ 200,000
Grand Total	\$ 2,033,000	\$ 4,699,000	\$ 3,593,000	\$ 5,076,000	\$ 986,000	\$ 3,882,000	\$ 9,525,000

City of Gridley
Master Fees & Service Charges Schedule
Effective 7-1-2020

To be annually reviewed and adopted by City Council with Annual Operating Budget

Service/Application	Fee/Deposit Amount	Basis/Notes
Finance and Administration		
Process Returned Checks (First Occurrence)	\$25.00	CA Civil Code 1719(a)
Process Returned Checks (Subsequent)	\$35.00	CA Civil Code 1719(a)
Photocopy - Color	\$4.40 for 1 st Page, \$0.29	Per Page
Large Documents (Ledger)	\$4.40 for 1 st Page, \$0.85	Per Page
Maps and Plans	\$4.40 for 1 st Page, \$1.58	Per Page
Public Records Request	Actual Costs/No Employee Cost	
Document Certification	\$15.30	Per Document
Records & Information Research	\$92.40	
Council Agendas Mailed	\$80.00	Per Year
Council or Planning Commission Agendas & Minutes Mailed	\$134.00	Per Year
Planning Commission Agendas Mailed	\$80.00	Per Year
Repair of City Property	100% of Dir. Exp. + Overhead	
Microfilm Printout (Per document)	\$15.10	Per Document
Video/Audio Duplication (DVD)	Actual costs	
For services requested of City Staff for which no fee is listed in this Master Fee Schedule, the appropriate fee for hourly rates for staff time involved in the service	Actual costs	
City Facilities		
Recreation Center – Multipurpose Room and Kitchen	\$125 Plus \$100 Deposit	Per Day
Recreation Center – Class Room	\$400.00	Per Month
Boat Ramp Access (Requires hold Harmless Agreement)		
Boat Ramp General Use	\$28.00	per year
Boat Ramp Fishing Guides	\$115.00	per year
Boat Ramp Replacement of lost/stolen Proximity Cards	\$15.00	each
Gun Range Access (Collected by North Valley Shooters Association)		
Gun Range General Use	\$18.00	per year
Gun Range Replacement of lost/stolen Proximity Cards	\$15.00	each
City Transit Fees		
Origination and destination within the City	\$3.50	Per One-Way Ticket
Building Inspection and Fire Plan Check Fees		
Effective August 1, 2017, the City of Gridley City Council contracted with the County of Butte to provide Building Inspections services within the City of Gridley. Butte County and Cal Fire establishes Inspection Fees and Fire Department Plan Checks in compliance with State laws.		
Garbage Collection		
Fees Set and Collected by Franchise Holder – Waste Management		
Business Licenses		
Carrying on two or more business at one time: The flat rate charge for each individual business is as required in this title, but in determining the total average number of employees, the total employees for all businesses shall be combined.		

City of Gridley
Master Fees & Service Charges Schedule
Effective 7-1-2020

To be annually reviewed and adopted by City Council with Annual Operating Budget

Service/Application	Fee/Deposit Amount	Basis/Notes
Exemptions and Exclusions:		
Age 16 or under and gross receipts less than \$1,000 per year		
Banks		
Charitable organizations & entertainments		
Franchise fees, businesses paying franchise fee to City		
Insurance companies and associations		
Delinquency Penalty:		
The penalty fee, which shall be in addition to the amount of the fee, shall be fifty percent (50%) of the amount of the fee, and an additional ten percent (10%) of the amount of fee for each month of continued delinquency after the first month, provided that the amount of the penalty fee shall in no event exceed one hundred percent (100%) of the amount of the business license fee due.		
License Fee		
All business except those listed below.	\$55.00	Per Year
Plus (for each employee equivalent in excess of 2 full-time)	\$5.00	Per Year
Apartments 3-5 units	\$50.00	Per Year
6+ units	Plus \$5.00	Per Room
Bars or Restaurants serving alcohol	\$150.00	Per year
Bingo Games	\$50.00	Per Year
Boxing, Wrestling, and other similar exhibitions	\$90.00	Per Event
Carnivals, Circuses, etc.	\$175.00	Each Emp Per Year
Christmas Tree Vendor	\$50.00	Each Day
Motels, Hotels, Bed & Breakfasts, Air B&B's	See Apartments above	
Palmistry, Fortune-tellers, etc	\$150.00	Each Day
Pawnbrokers	\$200.00	Per Year
Peddlers (No Proration):		
Souvenirs	\$90.00	Per Year
Food by vehicle or wagon	\$60.00	Per Year
Food by hand or push cart	\$60.00	Per Year
Food by basket or tray	\$60.00	Per Year
Flowers	\$60.00	Per Year
Others unlisted	\$60.00	Per Year
Rest /Convalescent Homes / Hospitals	\$1.50	Each Day
Rooming, Boarding Houses	\$25.00	Each Bed Per Year
Solicitors - Plus \$500 bond	\$120.00	Per Year
Trailer Court	\$40.00	Per Space Per Year
Code Enforcement, Weed Abatement, and Property Maintenance		
Vacant Building Monitoring Annual Fee (after 90 days vacant)	\$360.00	Per Year
Vacant Building Utility Base Fee Charges	See Utility Fee Section Below	Monthly
Forced Vacated (Red Tag) - Do Not Enter, Unsafe to Occupy	\$400-First; \$1,000-Second; \$2,000-Third	Each Occurrence
Removal of Refuse on Public Property or on Private Property of Another	\$250 Admin Plus Actual Costs	Each Occurrence
Removal of Accumulation of Refuse on Property of Owner or Occupant	\$250 Admin Plus Actual Costs	Each Occurrence
Shopping Cart Retrieval	\$25.00	Each Shopping Cart
Fire Weed Abatement	\$75 Admin Plus Actual Costs	Each Occurrence
Yard Sale Sign Removal from Public Poles or Right of Way	\$36.00	Each Sign
Refuse Bins left in Public Right of Way 24 Hours after Pick-up	\$36.00	Per Bin and Each Occurrence

City of Gridley
Master Fees & Service Charges Schedule
Effective 7-1-2020

To be annually reviewed and adopted by City Council with Annual Operating Budget

Service/Application	Fee/Deposit Amount	Basis/Notes
Animals		
Dog License – Unaltered (No Proration)	1 yr \$26 / 2 yr \$36 / 3 yr \$46	Due with exp. of rabies
Dog License – Altered (No Proration)	1 yr 12.50 / 2 yr 17.50 / 3 yr 22.50	Due with exp. of rabies
Dog License – Late Fee	\$5.00	Each Month Late
Penalty for no Dog License	\$64.00	Each Occurrence
Impound Dog or Cat – First Occasion	\$45.00	Each Dog or Cat
Impound Dog or Cat – Second Occasion	\$65.00	Each Dog or Cat
Impound Dog or Cat – Third or more Occasion	\$80.00	Each Dog or Cat
Boarding Fee for Impounded Dog or Cat	\$10.00	Per Day Per Dog or Cat
Impound Livestock	\$100.00	Each Livestock
Boarding Fee for Impounded Livestock	\$25.00	Per Day Per Livestock
Quarantine Fee – Owners Premises	\$15.00	Flat Fee
Quarantine Fee – City Facility	\$25.00	Flat Fee
Quarantine Board and Care Fee	\$15.00	Per Dog or Cat
Surrender Dog	\$50.00	Per Dog
Surender Cat	\$27.00	Per Cat
Adoption of Dog – Previously Spayed/Neutered	\$40.00	Per Dog
Adoption of Cat – Previously Spayed/Neutered	\$33.00	Per Cat
Adoption of Dog – Not Previously Spayed/Neutered	\$40 plus \$50 Spay/Neut Deposit	Per Dog
Adoption of Cat - Not Previously Spayed/Neutered	\$33 plus \$40 Spay/Neut Deposit	Per Cat
Trap Rental Fee - Cat	\$5.00	Per Week
Trap Rental Fee - Dog	\$25.00	Per Week
Disposal Fee - Cat	\$20.00	Per Cat
Disposal Fee - Dog	\$30.00	Per Dog
Dangerous Dog Permit	\$150 in addition to License Fee	Per Dog Per Year
Police Services		
Weapons – Concealed Weapon Permit	\$25.00	Per Weapon Holder
Weapons – Concealed Gun Dealer	\$65.00	Per Weapon Dealer
Vehicle Removal	\$50.00 Admin Fee Plus Actual Costs	Per Tow
Vehicle Storage Release Authorization	\$150.00	Per Vehicle
Vehicle Identification Verification	\$15.00	Per Vehicle
Parking Violations		
Exceed 72-hour parking	\$55.00	Per Violation
Exceed 2-hour parking	\$10.00	Per Violation
Exceed 1-hour parking	\$10.00	Per Violation
Exceed 30-minutes in alley	\$10	Per Violation
Exceed limited time parking	\$10	Per Violation
Prohibited parking	\$25	Per Violation
Diagonal parking outside lines	\$5	Per Violation
Diagonal parking, front wheel 6" of curb	\$10	Per Violation
Red zone parking	\$25	Per Violation
Yellow, white, green zone parking	\$15	Per Violation
Blue zone (handicapped 22507.8)	\$250	Per Violation

City of Gridley
Master Fees & Service Charges Schedule
Effective 7-1-2020

To be annually reviewed and adopted by City Council with Annual Operating Budget

Service/Application	Fee/Deposit Amount	Basis/Notes
Park for advertising	\$10	Per Violation
Park for peddlers/vendors	\$20	Per Violation
Park unlicensed vehicle	\$25	Per Violation
Park on public right-of-way	\$20	Per Violation
Park commercial vehicle > 94"	\$20	Per Violation
Park for emergency repairs	\$10	Per Violation
Park >18" to curb	\$15	Per Violation
Park by fire hydrant	\$50	Per Violation
Park in fire lane	\$50	Per Violation
Park in bus zone	\$250	Per Violation
Park in intersection	\$10	Per Violation
Park in crosswalk	\$10	Per Violation
Park in driveway	\$10	Per Violation
Park on sidewalk	\$10	Per Violation
Double parking	\$10	Per Violation
Butte County Assessment	\$5	Per Violation
City admin fee for program	\$2	Per Violation
Delinquency (In Addition to Listed Fine Above)	\$30	Per Violation
Vehicle equipment violations	\$25	Per Violation
Registration tab violations	\$25	Per Violation

Shared Fees for Sewer, Water, and Electric Utilities

Deposit to Establish or Re-establish Credit - 3 X average monthly billing (last 12 mos.) for structure where service to be provided.		
Vacant Building Utility Base Fee Charges – Buildings Vacant longer than 90 Days will be charged the monthly Base Rate for Sewer, Water, and Electric Utility for their respective building type.		
Process Returned Checks (First Occurrence)	\$25.00	CA Civil Code 1719(a)
Process Returned Checks (Subsequent)	\$35.00	CA Civil Code 1719(a)
On-site delivery of a disconnection notification	\$50.00	
Field collection fee	\$50.00	
Final disconnection notice	\$50.00	
15-day delinquency notice: Residential	\$45.00	
15-day delinquency notice: Commercial	\$65.00	
Meter Tampering Penalty	\$500.00	Each Offense
Restoration of Service		

Sanitary Sewer Utility System

Base Charge - Single Family Residential	\$41.76	Monthly Per Unit
Base Charge - Multi-family residential	\$37.59	Monthly Per Unit
Base Charge - Hotels & Motels	\$125.28	Monthly Per Unit
Base Charge - BCHA	\$52.20	Monthly Per Unit

City of Gridley
Master Fees & Service Charges Schedule
Effective 7-1-2020

To be annually reviewed and adopted by City Council with Annual Operating Budget

Service/Application	Fee/Deposit Amount	Basis/Notes
Base Charge - Retail & Commercial	\$50.11	Monthly Per Unit
Base Charge - Service Stations	\$125.28	Monthly Per Unit
Base Charge - Beauty/Barber Shops	\$31.32	Monthly Per Unit
Base Charge - Restaurants - Small	\$125.28	Monthly Per Unit
Base Charge - Restaurants - Large	\$250.56	Monthly Per Unit
Base Charge - Small Markets	\$167.04	Monthly Per Unit
Base Charge - Supermarkets	\$341.13	Monthly Per Unit
Base Charge - Rio Pluma	\$325.00	domestic only
Base Charge - Gridley Inn Offices	\$230.77	
Base Charge - Caldwell Building	\$167.04	
Base Charge - Schools	\$52.20	Monthly Each 25 students
Base Charge - Churches	\$20.88	
Base Charge - Hospitals	\$1217.12	
Base Charge - Butte County Fair	\$250.56	Per 5 Connections
Industrial Wastewater - Permits	TBD	
Industrial Wastewater - Monitoring	TBD	
Industrial Wastewater - Violation Response	TBD	
Industrial Wastewater - Appeals	TBD	
Water Utility System		
Water Commodity Charge - Metered Rate	\$1.32	Per 1,000 Gallons
Base Charge - Up to 1" meters	\$29.49	Monthly Meter Fee
Base Charge - 1.5" meters	\$44.24	Monthly Meter Fee
Base Charge - 2" meters	\$58.98	Monthly Meter Fee
Base Charge - 3" meters	\$88.47	Monthly Meter Fee
Base Charge - 4" meters	\$117.96	Monthly Meter Fee
Base Charge - Over 4" meters	\$147.45	Monthly Meter Fee
Flat Rate - without a dedicated meter	\$88.47	Monthly Fee
Bulk Water - with building permit - up to 5 mos.	\$135.57	Monthly Fee
Fire Hydrant Meter Use Deposit	\$976.60	One Time Deposit
Fire Hydrant Monthly Rental Rate	\$147.45	Per Month
Fire Hydrant Use - usage	\$1.32	Per 1,000 Gallons
Fire Line for sprinklers		
System Protection - Install Backflow Prevention Device	Actual Costs or \$350 Minimum	Per Device
System Protection - Install Backflow with Pressure Reducer	Actual Costs or \$450 Minimum	Per Device
System Protection - Annual Testing of Device	\$50	Annual Testing Process
System Protection - Repair and/or Replacement of Device	Actual Cost	Per Device
Priority service connection (same day service)	no charge	

City of Gridley
Master Fees & Service Charges Schedule
Effective 7-1-2020

To be annually reviewed and adopted by City Council with Annual Operating Budget

Service/Application	Fee/Deposit Amount	Basis/Notes
Priority service connection (after 2 p.m.)	\$95	
Service reconnection fee (disconnection due to nonpayment of utility bill)	\$45.00	
Service reconnection fee (after 2 p.m.)	\$95	
Service disconnection fee (at main)	\$500	
Service reconnection fee (at main)	\$500	
Service transfer fee	\$25	
Meter testing fee (waived if meter is found defective)	\$65.00	
Water Efficient Landscaping (to be determined by City Council as needed)	TBD	

Electric Utility System

Domestic (residential) Rate R-1: (applies to ea. unit in any group - apt., duplex)

Customer Base Charge	\$17.70	min/month
Commodity Tier 1: 0 KWh to 475 KWh	\$0.162	per KWh
Commodity Tier 2: 476 KWh to 575 KWh	\$0.224	per KWh
Commodity Tier 3: 576 KWh to 1,800 KWh	\$0.295	per KWh
Commodity Tier 4: 1,801 KWh to 2,000 KWh	\$0.319	per KWh
Commodity Tier 5: 2,001 KWh and Over	\$0.346	per KWh
California Public Benefit Charge	2.85%	of charges
California Energy Commission Surcharge	\$0.0003	per KWh

Life Support Program (residential) Rate L-S:

Customer Base charge	\$12.98	min/month
Commodity Tier 1: 0 KWh to 475 KWh	\$0.142	per KWh
Commodity Tier 2: 476 KWh to 526 KWh	\$0.189	per KWh
Commodity Tier 3: 527 KWh to 2,100 KWh	\$0.260	per KWh
Commodity Tier 4: 2,101 KWh and Over	\$0.282	per KWh
California Public Benefit Charge	2.85%	of charges
California Energy Commission Surcharge	\$0.0003	per KWh
(must meet eligibility requirements)		

General (Commercial) Rate C-1:

No demand meter:		
Customer Base Charge	\$35.40	min/month

City of Gridley
Master Fees & Service Charges Schedule
Effective 7-1-2020

To be annually reviewed and adopted by City Council with Annual Operating Budget

Service/Application	Fee/Deposit Amount	Basis/Notes
Commodity Tier 1: 0 KWh to 625 KWh	\$0.177	per KWh
Commodity Tier 2: 626 KWh to 2,500 KWh	\$0.217	per KWh
Commodity Tier 3: 2,501 KWh to 7,500 KWh	\$0.224	per KWh
Commodity Tier 4: 7,501 KWh to 10,000 KWh	\$0.236	per KWh
Commodity Tier 5: 10,000 KWh and over	\$0.283	per KWh
Demand Charge per KWh over 30 KWh	\$8.85	per KWh
California Public Benefit Charge	2.85%	of charges
California Energy Commission Surcharge	\$0.0003	per KWh
<i>Single phase meter-all usages</i>		
<i>4-phase - less than 25,000 KWh annual usage</i>		
Demand (commercial) meter Rate C-3:		
Customer Base Charge	\$76.70	min/month
Commodity Tier 1: 0 KWh - 7,000 KWh	\$0.236	per KWh
Commodity Tier 2: 7,001 KWh - 10,000 KWh	\$0.248	per KWh
Commodity Tier 3: 10,001 KWh and over	\$0.189	per KWh
Demand Charge per KWh over 30 KWh	\$8.85	per KWh
California Public Benefit Charge	2.85%	of charges
California Energy Commission Surcharge	\$0.0003	per KWh
Industrial Rates		
Customer Base Charge	\$212.40	min/month
Commodity Charge	\$0.136	per KWh
Demand Charge per KWh over 100 KWh	\$6.20	per KWh
California Public Benefit Charge	2.85%	of charges
California Energy Commission Surcharge	\$0.0003	per KWh
<i>3-Phase meter - more than 25,000 KWh annual usage; and Average monthly demand greater than 500 KWh over the past 12 months actual (or estimated for new accounts).</i>		
Residential Solar Installations		
Application - Photovoltaic/Solar Electric Generating Facility Rated at 10 KW or Less	\$160.00	Per Installation
Application - Photovoltaic/Solar Electric Generating Facility Rated higher than 10 KW	\$320.00	Per Installation
Residential Solar Installations prior to January 22, 2020 - Reimbursement Credit (all KWh exported, per KWh)	Annual Reimbursement is equal to Tier 1 Commodity Rate and are	Per Installation

City of Gridley
Master Fees & Service Charges Schedule
Effective 7-1-2020

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Service/Application	Fee/Deposit Amount	Basis/Notes
	charged the Base Rate and all State Charges.	
Residential Solar Installations on or after January 22, 2020 - Reimbursement Credit (all KWh exported, per KWh)	Annual Reimbursement is \$0.045/KWh. <i>Solar Customers are charged the Base Rate and all State Charges</i>	Per Installation
Dusk-to-Dawn light installation. Light only, on existing pole. Pole and light installation on City ROW only.	\$25 Minimum or actual cost if greater	Per Installation
Dusk-to-Dawn (outdoor lighting)		
150-watt lamps (D-1)	\$8.92	Per Month
200-watt lamps (D-2)	\$12.76	Per Month
400-watt lamps (D-3)	\$20.42	Per Month
Up and Down		
For service change out or modification on weekdays 8:00 am to 2:00 pm	No Cost	Per Service Change
For service change out or modification outside of work hours	\$175.00 Minimum or actual cost if greater	Per Service Change
For shut-off and reconnect for non-payment &/or violate service regs during hours	\$75.00	Per Power Off or On
For shut-off and reconnect for non-payment &/or violate service regs outside of work hours	\$175.00 Minimum or actual cost if greater	Per Power Off or On
Temporary service		
<i>Overhead</i> - 100 Ampere, 240 Volt, 3-wire Single Phase Service to customer-owned pole.	\$100 Minimum or Actual Cost if Greater	
<i>Underground</i> - customer provides pole and all materials to the point of connection. City provides connectors	Actual Cost	
Service Disconnection fee (at pole/transformer)	\$150.00	
Service Reconnection fee (at pole/transformer)	\$150.00	
Meter Testing Fee (waived if meter is found defective)	\$50.00	
Service Transfer Fee	\$25.00	
Public Works and Engineering		
Permits requiring engineering review, materials testing, or extensive coordinating with other agencies will require an additional fee to equal the costs to the City for the service rendered (\$75 minimum for engineering review)		
Fence Permit	\$60.00	Each Fence Installation
Encroachment Permit - Non-Utility	\$40.00 Application Fee Plus Actual Costs	Each Encroachment
Encroachment Permit/Temporary Debris Box	\$30.00	Each Encroachment
Encroachment Permit - Utility	\$180.00 Application Fee Plus Actual Costs	Each Encroachment
Grading Plan Review Fees	Actual Costs	Each Plan
Plan Review and Administrative Fees		
Preliminary Plan Review Fee - This review is cursory and should not be interpreted as a full review. Preliminary plan reviews may be submitted for properties located outside the City limits for which annexation is being considered.		Actual costs, including administrative costs and overhead

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Service/Application	Fee/Deposit Amount	Basis/Notes
Plan Review Fees – This fee applies to one full review and one full re-review of building plans submitted as part of a permit application. Plans requiring review beyond a second submittal, that are incomplete, altered or unusual, may require additional review. Additional plan review fees, based on the hourly rate, may be charged by the City when necessary to cover costs to the City.		Actual costs, including administrative costs and overhead
Plan Archival and Retention Fee		Actual costs, including administrative costs and overhead
Energy Plan Review Fee		Actual costs, including administrative costs and overhead
Residential Building Report – Staff preparation of building file summary at request of owner.		Actual costs, including administrative costs and overhead
Subdivisions and Other Lot Boundary Changes		
Pre-Application Conference	\$100.00	filing fee for tentative parcel maps
Pre-application conference	\$300.00	filing fee for tentative subdivision maps
Tentative Parcel Maps	\$1,000.00	deposit + environmental
Tentative Subdivision Maps	\$2,000.00	deposit + environmental
Environmental Review (all maps)	\$100.00 to \$5,000.00	deposit will depend on map
Final Maps (all)	\$500.00	deposit + County fee
Parcel Maps	+\$25.00	Per Lot
Subdivision Maps	+\$25.00	Per Lot
Extension time for filing final map	\$500.00	filing fee
Revision of approved tentative parcel map	\$500.00	Deposit
Revision of approved tentative subdivision map	\$1,000.00	Deposit
Boundary Line Modification	\$450.00	filing fee + County fee
Merger	\$350	filing fee + County fee
Certificate of Compliance	\$300	filing fee + County fee
Certificate of Correction	\$350	filing fee + County fee
Record of survey	\$500	filing fee + County fee
Reversion to acreage	\$350	filing fee + County fee
Vacate or abandon easement	\$500	filing fee + County fee
Development Agreement	\$800	deposit (actual cost)
Modifications of Conditions of Approval	\$200	filing fee
Zoning		
Filing Fees and Deposits - For those applications requiring payment of a filing fee, such fee is assumed to cover all processing costs except in extraordinary cases. When an application requires payment of a deposit, the applicant is responsible for payment of all costs related to processing. Depending on the actual costs, additional payment may be required or excess funds refunded.		
Environmental Review - The fee depends upon whether the project is exempt from CEQA (California Environmental Quality Act) or has the potential to result in impacts to the environment. A separate fee (currently \$50, payable to Butte County) for all applications requiring environmental review is required by the County of Butte for the filing fee of environmental documents. For those projects which are not exempt and which are determined to have an impact on fish and wildlife or their habitat, an additional fee will be required.		
Categorical Exemption	\$100.00	filing fee + County fees

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Service/Application	Fee/Deposit Amount	Basis/Notes
Negative Declaration	\$1,000.00	deposit + County fees
Mitigated Negative Declaration	\$3,000.00	deposit (or actual cost if consultant prepares) + County fees
Mitigation Monitoring	\$90.00/hr.	or actual cost
Environmental Impact Report (EIR)		actual cost
Review of EIR	10% administrative fee	
Annexation	\$800.00	deposit + environmental review
	LAFCO fee	actual cost
	SBE fee	actual cost
General Plan Amendment	\$1,500.00	deposit + environmental review
Zoning Change/Prezone	\$800.00	deposit + environmental review - applies to ordinance amendments and rezones
Use Permit (Owner Occupied SF Residential)	\$200.00	filing fee + environmental review
Use Permit (All other zoning designations)	\$500.00	filing fee + environmental review
Administrative Use Permit	\$50.00	filing fee
Variance (Owner Occupied SF Residential)	\$300.00	filing fee + environmental review
Variance (All other zoning designations)	\$500.00	filing fee + environmental review
Site Plan Review	\$450.00	filing fee
Home Occupation Permit	\$20.00	filing fee
Temporary Mobile Home Permit	\$45.00	filing fee
Appeal staff decision to Planning Commission	\$200.00	filing fee
Appeal Planning Commission decision to City Council	\$200.00	filing fee
PD application	\$1,000.00	deposit plus environmental review
Sign permit	\$50.00	filing fee
Special Planning Commission meeting	\$200.00	filing fee
Sphere of Influence Expansion	\$800.00	actual cost plus 10% administration fee or deposit + environmental review
Parking Lot Layout	\$200.00	filing fee
Change to existing non-conforming use	\$200.00	filing fee single-family residential (owner/occupied) zoning + environmental review
Change to existing non-conforming use	\$500.00	filing fee all other zoning + environmental review
Specific Plan	actual cost + 10% administrative fee	
Compliance Letters	\$45.00	filing fee
Publishing Legal Notices	actual cost	
Pre-application planning session	\$180.00	2 hours of technical staff time
Planning and Zoning Projects for which there is no appropriate category	Actual Costs Deposit TBD by Planning and Environmental Review	

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DEVELOPMENT IMPACT FEES

Primary Residential Unit Impact Fees

Residential includes single family homes, planned unit developments, mobile homes and any other residential use.
Temp EDU expires 12/31/2021 in accordance with Reso 2019-R-028

Impact Fees	Per Unit	Temp. Per Unit
Sewer Development Impact	\$10,970.00	\$2,742.50
Sewer Collection	\$1,750.00	\$437.50
Sewer Connection (4-6 inches)	\$1,850.00	\$462.50
Sewer Connection over 6 inches – to be calculated		
Water Development Impact	\$2,325.00	\$581.25
Water Collection/Distribution	\$746.01	\$186.50
Water Connection Fee – 1 inch	\$1,955.54	\$488.89
\$2341.05 for 1 ½ inch		
\$2701.56 for 2 inches		
Over 2 inch – to be calculated		
Parks	\$3,659.00	\$914.75
Streets and Roads	\$1,461.00	\$365.25
Police	\$119.00	\$29.75
Fire	\$1,601.00	\$400.25
Electric	\$900.00	\$225.00
\$900 up to 200 Amps		
\$1996 up to 400 Amps		
Electric Distribution	\$900.00	\$225.00
Electric Connection	\$900.00	\$225.00
Total	\$29,136.55	\$7284.14

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Secondary Unit with Utilities (Adopted by Ordinance 831-2017) Impact Fees

Temp EDU expires 12/31/2021 in accordance with Reso 2019-R-028

Impact Fees	% applied per Unit	Per Unit	Temp. Per Unit
Sewer Development Impact	15%	\$1,645	\$411.25
Sewer Collection	100%	\$1,750	\$437.50
Sewer Connection (4-6 inches)	100%	\$1,850	\$462.50
Sewer Connection over 6 inches – to be calculated			
Water Development Impact	15%	\$348.75	\$87.19
Water Collection/Distribution	100%	\$746.01	\$186.50
Water Connection Fee – 1 inch	100%	\$1,955.54	\$488.89
\$2,341.05 for 1 ½ inch			
\$2,701.56 for 2 inches			
Over 2 inch – to be calculated			
Parks	15%	\$548.85	\$137.21
Streets and Roads	50%	\$730.50	\$182.63
Police	100%	\$119	\$29.75
Fire	100%	\$1,601	\$400.25
Electric	50%	\$450.00	\$112.50
\$900 up to 200 Amps			
\$1996 up to 400 Amps			
Electric Distribution	100%	\$900.00	\$225.00
Electric Connection	100%	\$900.00	\$225.00
Total	64%	\$13,593.65	\$3,386.17

Secondary Unit without Separation of Utilities (Adopted by Ordinance 831-2017)

Temp EDU expires 12/31/2021 in accordance with Reso 2018-R-025

Impact Fees	% applied Per Unit	Per Unit	Temp. Per Unit
Parks	15%	\$548.85	\$137.21
Streets and Roads	50%	\$730.50	\$182.63
Police	100%	\$119	\$29.75
Fire	100%	\$1,601	\$400.25
Total	57%	\$2,999.35	\$749.84

Industrial Impact Fees - Determined by the City on an individual basis

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Commercial Impact Fees

Dwelling Unit Equivalent (DUE) is defined as 3,000 sq. ft. of commercial space.

Fees for connections that are multi-type (i.e.: for example: multi-family combined with commercial) will be determined by the City staff.

Impact Fees	DUE
Sewer Capacity Minimum Fee	\$4083
Sewer Capacity Additional Fee	\$18.79
Sewer Collector Minimum Fee	\$1750
Sewer Collector Additional Fee per fixture	\$18.79
Sewer Connection	\$1850
Water Development Impact Minimum	\$1201
Water Collection/Distribution Minimum	\$746.01
Water Connection Minimum	\$1955.54
1 ½ inch	\$2341.05
2 inches	\$2701.56
Streets and Roads	\$783
Police	\$52
Fire	\$859
Electric – See Table Below	

Commercial Electric Impact Fees							
		Single Phase			3 Phase		
Voltage	panel size	Capacity	Distribution	Connection	Capacity	Distribution	Connection
		\$					
120/240	200A or less	900.00	\$ 900.00	\$ 900.00	\$ 1,727.00	\$ 1,557.00	\$ 1,557.00
120/240	400	1,800.00	1,800.00	1,800.00	3,453.00	3,114.00	3,114.00
120/240	600	2,700.00	2,700.00	2,700.00	5,180.00	4,671.00	4,671.00
120/240	800	3,600.00	3,600.00	3,600.00	6,906.00	6,228.00	6,228.00
120/240	1000	4,500.00	4,500.00	4,500.00	8,633.00	7,785.00	7,785.00
120/208	200A or less				865.00	780.00	780.00
120/208	400				1,730.00	1,560.00	1,560.00
120/208	600				2,595.00	2,340.00	2,340.00
120/208	800				3,460.00	3,120.00	3,120.00
120/208	1000				4,325.00	3,900.00	3,900.00
277/480	200A or less				3,453.00	3,114.00	3,114.00
277/480	400				6,906.00	6,228.00	6,228.00
277/480	600				10,359.00	9,342.00	9,342.00
277/480	800				13,812.00	12,456.00	12,456.00
277/480	1000				17,265.00	15,570.00	15,570.00