

Gridley City Council – Special City Council Meeting Agenda

Friday, May 27, 2021; 6:00 pm
Gridley City Hall, 685 Kentucky Street, Gridley, CA 95948

“Our purpose is to continuously enhance our community’s vitality and overall quality of life. We are committed to providing high quality, cost-effective municipal services and forming productive partnerships with our residents and regional organizations. We collectively develop, share, and are guided by a clear vision, values, and meaningful objectives.”

The Public is encouraged to attend and participate in person. Comments from the public on agenda items will be accepted until 4 pm on May 27th, 2022, via email to csantana@gridley.ca.us or via the payment/document drop box at Gridley City Hall and will be conveyed to the Council for consideration.

You may attend via Zoom:

<https://us06web.zoom.us/j/81386686156?pwd=RVRNRHZwTUJVS2lISnp4eXZYRW1lZz09>

Passcode: 176942

Meeting ID: 813 8668 6156

OR

Call-in using one of the following numbers, and the above ID and passcode:

1-(253) 215-8782

1-(720) 707-2699

To make a public comment during the Community Participation Forum or during the public portion of any agenda item, use the ‘raise hand’ feature and you will be called on when it’s your turn to speak.

CALL TO ORDER - Mayor Johnson

ROLL CALL

PLEDGE OF ALLEGIANCE – Councilmember Sanchez

INVOCATION - None

PROCLAMATIONS - None

INTRODUCTION OF NEW OR PROMOTED EMPLOYEES – None

COMMUNITY PARTICIPATION FORUM - *Members of the public may address the City Council on matters not listed on the agenda. The City Council may not discuss nor take action on any community participation item brought forward by a member of the community. Comments are requested to be limited to three (3) minutes.*

CONSENT AGENDA - None

ITEMS FOR COUNCIL CONSIDERATION

1. Fiscal Year 2022/2023 Annual Budget Public Meeting #3

CITY STAFF AND COUNCIL COMMITTEE REPORTS - *Brief updates from City staff and brief reports on conferences, seminars, and meetings attended by the Mayor and City Council members, if any.*

POTENTIAL FUTURE CITY COUNCIL ITEMS - (Appearing on the Agenda within 30-90 days):

CDBG Grants Administrative Services	6/6/2022
Adopt Housing Element Introduction 2022-2030	6/6/2022
Edler Estates	7/19/2022

CLOSED SESSION – None

ADJOURNMENT – adjourning to a regular meeting on June 6, 2022

NOTE 1: POSTING OF AGENDA- This agenda was posted on the public bulletin board at City Hall at or before 6:00 p.m., May 26th 2022. This agenda along with all attachments is available for public viewing online at www.gridley.ca.us and at the Administration Counter in City Hall, 685 Kentucky Street, Gridley, CA.

NOTE 2: REGARDING UNSCHEDULED MATTERS – In accordance with state law, it shall be the policy of this Council that no action shall be taken on any item presented during the public forum or on unscheduled matters unless the Council, by majority vote, determines that an emergency situation exists, or, unless the Council by a two-thirds vote finds that the need to take action arose subsequent to the posting of this agenda.

City Council Agenda Item #1
Staff Report

Date: May 25th, 2022
To: Mayor and City Council
From: Elisa Arteaga, Finance Director
Subject: FY 22/23 Budget Study Sessions

	Regular
X	Special
	Closed
	Emergency

Recommendation

Staff respectfully requests the City Council conduct Operating and Capital Budget Study Sessions that will allow for budgetary review, discussion, as well as consideration of public input. Budget sessions are scheduled for Wednesday, May 25th, Thursday, May 26th and Friday, May 27th, 2022.

Background

The Finance Department has recently presented to Council detailed mid-year budgetary information and will be presenting information for proposed budget for FY 22-23. The budget study sessions allow for a detailed review of capital improvement projects and allow for recommendations to department directors relating to budgetary expenses, timeline and/or prioritization of projects. Following the study sessions, staff will agendize another review of final budget schedules and provide any updates to Councils requests and/or direction during sessions. The preparation of the budget is initiated by the Finance Department requesting information from all City departments. Department Directors prepare a request and finance schedules a series of inter-departmental meetings to review the proposed requests as well as examine and compare against prior year actuals. This process allows for necessary adjustments based on special projects, funding sources, strategic analysis, and either concur with requests or address specific departmental challenges for the upcoming fiscal year. During the sessions staff will be presenting operating and capital budgets for general and enterprise funds.

The departmental budget information is tentatively scheduled in the following order, however if time does not allow for complete review, per Councils direction some items may carry over to the following day.

Wednesday, May 25th, 2022

- Electric
- Administration
- Planning
- Transit

Thursday, May 26th, 2022

- Contributions
- Recreation
- Public Safety (Police)
- Public Safety (Fire)

Friday, May 27th, 2022

- Engineering & Parks Projects

- Streets & Maintenance Districts
- Water
- Sewer

Fiscal Impact

Budget Study Sessions provide budgetary information by staff to the City Council and the public. The impact is merely staff time to prepare and organize the information. The proposed budgets reflect all projected revenues, appropriations, and may change based on findings and recommendations after sessions. Following the study sessions, the budget will be revised as recommended and presented at a future Council meeting for consideration, approval, and adoption.

Attachments

None

Compliance with City Council Strategic Plan or Budget Goals

The City Council and City staff are committed to provide the best possible financial practices and the highest possible transparency regarding all financial transactions. This presentation is consistent with our ongoing effort to be responsive and transparent regarding all financial matters, as well as be congruent with best financial practices.